Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund		Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO1.1	IPA III		Total	7,779,159.63	84.9999912353%	8,339,891.20	7,088,907.45	107.21%	3,658,758.51	47.03%	17
2	RSO2.2	IPA III		Total	7,369,730.42	84.9999992599%	7,750,956.20	6,588,312.73	105.17%	3,450,624.08	46.82%	6
2	RSO2.4	IPA III		Total	11,054,595.63	84.9999992599%	11,531,295.55	9,801,601.18	104.31%	3,974,397.98	35.95%	6
3	RSO4.5	IPA III		Total	7,576,824.55	84.9999886016%	7,866,379.36	6,686,422.38	103.82%	3,213,851.17	42.42%	8
4	RSO4.6	IPA III		Total	7,162,636.47	85.0000000000%	8,012,107.58	5,693,677.60	111.86%	2,911,226.10	40.64%	6
Total		IPA III			40,942,946.70		43,500,629.89	35,858,921.34	106.25%	17,208,857.84	42.03%	43
Grand total		All funds			40,942,946.70		43,500,629.89	35,858,921.34	106.25%	17,208,857.84	42.03%	43

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
			1	2	3	4	5	6	7	8			
Priority	Specific objective	Fund	Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
1	RSO1.1	IPA III	028	01	33	01	RS12		03	04	369,834.69	3,850.00	1
1	RSO1.1	IPA III	028	01	33	24	RS12		03	04	236,596.00	2,750.00	1
1	RSO1.1	IPA III	012	01	33	21	RS12		03	04	411,467.03	2,750.00	1
1	RSO1.1	IPA III	012	01	33	26	HR02		03	01	157,280.91	140,405.14	1
1	RSO1.1	IPA III	012	01	33	01	HR02		03	04	1,389,248.43	188,471.75	4
1	RSO1.1	IPA III	012	01	33	22	RS12		03	04	444,681.46	425,257.51	3
1	RSO1.1	IPA III	012	01	33	21	HR02		03	01	1,007,532.47	553,506.54	4
1	RSO1.1	IPA III	028	01	33	21	HR02		03	01	972,847.54	466,982.97	6
1	RSO1.1	IPA III	012	01	33	24	HR02		03	01	207,924.51	195,072.08	1
1	RSO1.1	IPA III	030	01	33	26	RS12		03	01	64,716.50	63,214.30	1
1	RSO1.1	IPA III	030	01	33	26	HR02		03	04	64,716.50	63,214.30	1
1	RSO1.1	IPA III	028	01	33	22	HR02		03	04	444,681.45	425,257.50	3
1	RSO1.1	IPA III	012	01	33	05	HR02		03	04	224,279.50	196,387.62	1
1	RSO1.1	IPA III	028	01	33	26	RS12		03	01	494,638.43	461,905.83	3
1	RSO1.1	IPA III	028	01	33	21	RS12		03	04	972,847.53	466,982.97	6
1	RSO1.1	IPA III	030	01	33	01	RS12		03	04	640,002.25	0.00	1
1	RSO1.1	IPA III	028	01	33	24	HR02		03	04	236,596.00	2,750.00	1
2	RSO2.2	IPA	049	01	33	13	RS12		03	04	473,266.00	2,750.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		III											
2	RSO2.2	IPA III	049	01	33	13	HR02		03	01	473,266.00	2,750.00	1
2	RSO2.2	IPA III	044	01	33	12	HR02		03	01	1,708,240.05	861,281.03	4
2	RSO2.2	IPA III	048	01	33	24	HR02		03	04	1,693,972.04	861,281.02	4
2	RSO2.2	IPA III	048	01	33	24	RS12		03	01	2,173,753.93	864,031.01	5
2	RSO2.2	IPA III	044	01	33	12	RS12		03	04	1,228,458.18	858,531.02	3
2	RSO2.4	IPA III	058	01	33	24	RS12		03	04	1,354,220.24	559,068.15	2
2	RSO2.4	IPA III	064	01	33	13	HR02		03	04	702,032.06	115,607.79	1
2	RSO2.4	IPA III	064	01	33	13	RS12		03	01	702,032.06	115,607.79	1
2	RSO2.4	IPA III	079	01	33	01	HR02		03	04	827,750.83	452,464.83	1
2	RSO2.4	IPA III	060	01	33	01	HR02		03	04	1,276,728.58	663,299.03	1
2	RSO2.4	IPA III	060	01	33	01	RS12		03	01	1,276,728.59	663,299.03	1
2	RSO2.4	IPA III	058	01	33	24	HR02		03	01	1,354,220.24	559,068.14	2
2	RSO2.4	IPA III	058	01	33	01	RS12		03	01	561,625.65	92,486.24	1
2	RSO2.4	IPA III	079	01	33	24	RS12		03	04	827,750.83	452,464.82	1
2	RSO2.4	IPA III	080	01	33	01	HR02		03	04	421,219.24	69,364.67	1
2	RSO2.4	IPA III	060	01	33	24	RS12		03	04	1,444,614.40	129,842.26	1
2	RSO2.4	IPA III	079	01	33	24	HR02		03	01	361,153.60	32,460.56	1
2	RSO2.4	IPA III	080	01	33	01	RS12		03	01	421,219.23	69,364.67	1
3	RSO4.5	IPA III	160	01	33	22	RS12		03	04	1,043,364.52	7,150.00	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO4.5	IPA III	128	01	33	22	HR02		03	04	720,535.08	426,574.34	1
3	RSO4.5	IPA III	128	01	33	22	RS12		03	01	351,884.92	171,679.88	1
3	RSO4.5	IPA III	129	01	33	22	HR02		01	04	471,065.45	406,252.77	1
3	RSO4.5	IPA III	160	01	33	22	HR02		03	01	282,046.59	181,253.03	1
3	RSO4.5	IPA III	160	01	33	22	RS12		01	04	471,065.45	406,252.77	1
3	RSO4.5	IPA III	162	01	33	23	HR02		03	04	351,884.93	171,679.87	1
3	RSO4.5	IPA III	129	01	33	22	RS12		03	04	1,002,581.67	607,827.36	2
3	RSO4.5	IPA III	129	01	33	22	HR02		03	04	1,000,580.02	159,245.76	3
3	RSO4.5	IPA III	162	01	33	23	RS12		03	01	690,021.21	174,429.87	2
3	RSO4.5	IPA III	129	01	33	22	RS12		03	01	439,443.40	155,395.76	1
3	RSO4.5	IPA III	159	01	33	23	HR02		03	04	690,021.19	174,429.88	2
3	RSO4.5	IPA III	159	01	33	23	RS12		03	01	351,884.93	171,679.88	1
4	RSO4.6	IPA III	166	01	33	17	HR02		03	01	1,996,711.55	1,015,644.68	2
4	RSO4.6	IPA III	166	01	33	17	RS12		03	04	2,238,418.64	1,017,294.69	3
4	RSO4.6	IPA III	165	01	33	17	HR02		03	01	1,459,014.21	429,888.12	3
4	RSO4.6	IPA III	165	01	33	17	RS12		03	04	1,136,738.10	427,688.13	2
4	RSO4.6	IPA III	167	01	33	17	HR02		03	04	711,466.08	11,180.24	2
4	RSO4.6	IPA III	167	01	33	17	RS12		03	01	469,759.00	9,530.24	1