

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.1	IPA III	Total	7,779,159.63	84.9999912353%	7,811,555.93	6,639,822.48	100.42%	3,570,189.88	45.89%	16	
2	RSO2.2	IPA III	Total	7,369,730.42	84.9999992599%	6,804,424.20	5,783,760.53	92.33%	1,754,508.53	23.81%	5	
2	RSO2.4	IPA III	Total	11,054,595.63	84.9999992599%	11,531,295.55	9,801,601.18	104.31%	3,203,278.93	28.98%	6	
3	RSO4.5	IPA III	Total	8,188,590.11	84.9999927838%	7,866,379.36	6,686,422.38	96.07%	2,082,073.01	25.43%	8	
4	RSO4.6	IPA III	Total	6,550,870.91	84.9999958368%	8,012,107.58	5,693,677.60	122.31%	2,897,665.62	44.23%	6	
Total		IPA III		40,942,946.70		42,025,762.62	34,605,284.17	102.64%	13,507,715.97	32.99%	41	
Grand total		All funds		40,942,946.70		42,025,762.62	34,605,284.17	102.64%	13,507,715.97	32.99%	41	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	IPA III	028	01	33	24	RS12		03	04	236,596.00	2,750.00	1
1	RSO1.1	IPA III	012	01	33	21	RS12		03	04	411,467.03	2,750.00	1
1	RSO1.1	IPA III	012	01	33	26	HR02		03	01	157,280.91	115,454.50	1
1	RSO1.1	IPA III	012	01	33	01	HR02		03	04	1,230,747.85	186,821.75	3
1	RSO1.1	IPA III	012	01	33	22	RS12		03	04	444,681.46	408,673.83	3
1	RSO1.1	IPA III	012	01	33	21	HR02		03	01	1,007,532.47	553,506.54	4
1	RSO1.1	IPA III	028	01	33	21	HR02		03	01	972,847.54	466,982.97	6
1	RSO1.1	IPA III	012	01	33	24	HR02		03	01	207,924.51	195,072.08	1
1	RSO1.1	IPA III	030	01	33	26	RS12		03	01	64,716.50	63,214.30	1
1	RSO1.1	IPA III	030	01	33	26	HR02		03	04	64,716.50	63,214.30	1
1	RSO1.1	IPA III	028	01	33	22	HR02		03	04	444,681.45	408,673.83	3
1	RSO1.1	IPA III	012	01	33	05	HR02		03	04	224,279.50	196,387.62	1
1	RSO1.1	IPA III	028	01	33	26	RS12		03	01	494,638.43	436,955.19	3
1	RSO1.1	IPA III	028	01	33	21	RS12		03	04	972,847.53	466,982.97	6
1	RSO1.1	IPA III	030	01	33	01	RS12		03	04	640,002.25	0.00	1
1	RSO1.1	IPA III	028	01	33	24	HR02		03	04	236,596.00	2,750.00	1
2	RSO2.2	IPA III	044	01	33	12	HR02		03	01	1,708,240.05	438,627.14	4
2	RSO2.2	IPA	048	01	33	24	HR02		03	04	1,693,972.04	438,627.14	4

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		III											
2	RSO2.2	IPA III	048	01	33	24	RS12		03	01	2,173,753.93	441,377.12	5
2	RSO2.2	IPA III	044	01	33	12	RS12		03	04	1,228,458.18	435,877.13	3
2	RSO2.4	IPA III	058	01	33	24	RS12		03	04	1,354,220.24	538,744.70	2
2	RSO2.4	IPA III	064	01	33	13	HR02		03	04	702,032.06	39,281.95	1
2	RSO2.4	IPA III	064	01	33	13	RS12		03	01	702,032.06	39,281.95	1
2	RSO2.4	IPA III	079	01	33	01	HR02		03	04	827,750.83	452,464.83	1
2	RSO2.4	IPA III	060	01	33	01	HR02		03	04	1,276,728.58	450,714.63	1
2	RSO2.4	IPA III	060	01	33	01	RS12		03	01	1,276,728.59	450,714.64	1
2	RSO2.4	IPA III	058	01	33	24	HR02		03	01	1,354,220.24	538,744.69	2
2	RSO2.4	IPA III	058	01	33	01	RS12		03	01	561,625.65	31,425.56	1
2	RSO2.4	IPA III	079	01	33	24	RS12		03	04	827,750.83	452,464.82	1
2	RSO2.4	IPA III	080	01	33	01	HR02		03	04	421,219.24	23,569.17	1
2	RSO2.4	IPA III	060	01	33	24	RS12		03	04	1,444,614.40	129,842.26	1
2	RSO2.4	IPA III	079	01	33	24	HR02		03	01	361,153.60	32,460.56	1
2	RSO2.4	IPA III	080	01	33	01	RS12		03	01	421,219.23	23,569.17	1
3	RSO4.5	IPA III	160	01	33	22	RS12		03	04	1,043,364.52	7,150.00	2
3	RSO4.5	IPA III	128	01	33	22	HR02		03	04	720,535.08	188,623.84	1
3	RSO4.5	IPA III	128	01	33	22	RS12		03	01	351,884.92	73,329.62	1
3	RSO4.5	IPA III	129	01	33	22	HR02		01	04	471,065.45	406,252.77	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO4.5	IPA III	160	01	33	22	HR02		03	01	282,046.59	181,253.03	1
3	RSO4.5	IPA III	160	01	33	22	RS12		01	04	471,065.45	406,252.77	1
3	RSO4.5	IPA III	162	01	33	23	HR02		03	04	351,884.93	73,329.61	1
3	RSO4.5	IPA III	129	01	33	22	RS12		03	04	1,002,581.67	369,876.85	2
3	RSO4.5	IPA III	129	01	33	22	HR02		03	04	1,000,580.02	77,182.85	3
3	RSO4.5	IPA III	162	01	33	23	RS12		03	01	690,021.21	76,079.61	2
3	RSO4.5	IPA III	129	01	33	22	RS12		03	01	439,443.40	73,332.84	1
3	RSO4.5	IPA III	159	01	33	23	HR02		03	04	690,021.19	76,079.61	2
3	RSO4.5	IPA III	159	01	33	23	RS12		03	01	351,884.93	73,329.61	1
4	RSO4.6	IPA III	166	01	33	17	HR02		03	01	1,996,711.55	1,015,644.68	2
4	RSO4.6	IPA III	166	01	33	17	RS12		03	04	2,238,418.64	1,017,294.69	3
4	RSO4.6	IPA III	165	01	33	17	HR02		03	01	1,459,014.21	429,888.12	3
4	RSO4.6	IPA III	165	01	33	17	RS12		03	04	1,136,738.10	427,688.13	2
4	RSO4.6	IPA III	167	01	33	17	HR02		03	04	711,466.08	4,400.00	2
4	RSO4.6	IPA III	167	01	33	17	RS12		03	01	469,759.00	2,750.00	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Final target		Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments
1	RSO1.1		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	12.00		14.00	5.00	
1	RSO1.1		RCO87	Organisations cooperating across borders	organisations	0.00	34.00		36.00	23.00	
1	RSO1.1		RCO116	Jointly developed solutions	solutions	0.00	8.00		15.00	8.00	
2	RSO2.2		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	6.00		6.00	0.00	
2	RSO2.2		RCO116	Jointly developed solutions	solutions	0.00	6.00		5.00	0.00	
2	RSO2.4		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	3.00		5.00	0.00	
2	RSO2.4		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	8.00		12.00	0.00	
2	RSO2.4		RCO116	Jointly developed solutions	solutions	0.00	8.00		9.00	0.00	
3	RSO4.5		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	9.00		11.00	0.00	
3	RSO4.5		RCO85	Participations in joint training schemes	participations	0.00	105.00		91.00	0.00	
3	RSO4.5		RCO87	Organisations cooperating across borders	organisations	0.00	29.00		23.00	0.00	
3	RSO4.5		RCO116	Jointly developed solutions	solutions	0.00	6.00		7.00	0.00	
4	RSO4.6		RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	0.00	14.00		11.00	0.00	
4	RSO4.6		RCO87	Organisations cooperating across borders	organisations	0.00	22.00		20.00	0.00	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
1	RSO1.1		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	17.00	0.00	36.00	0.00	19.00			
1	RSO1.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	4.00	0.00	19.00	0.00	5.00			
2	RSO2.2		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	3.00	0.00	5.00	0.00	0.00			
2	RSO2.4		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	1.00	0.00	5.00	0.00	0.00			
2	RSO2.4		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	4.00	0.00	9.00	0.00	0.00			
3	RSO4.5		RCR81	Completion of joint training schemes	participants	0.00	84.00	0.00	76.00	0.00	0.00			
3	RSO4.5		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	9.00	0.00	20.00	0.00	0.00			
3	RSO4.5		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	3.00	0.00	9.00	0.00	0.00			
4	RSO4.6		RCR77	Visitors of cultural and tourism sites supported	visitors/year	0.00	14,000.00	0.00	53,310.00	0.00	0.00			
4	RSO4.6		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	11.00	0.00	20.00	0.00	0.00			

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			