

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|---|--------------------|-----------|---|--|--|--|--|---|--|--|-------------------------------|----|
| The financial allocation of the priority based on the programme | | | | | Cumulative data on the financial progress of the programme | | | | | | | |
| Priority | Specific objective | Fund | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations | |
| 1 | RSO1.1 | IPA III | Total | 7,779,159.63 | 84.9999912353% | 3,889,027.00 | 3,305,672.91 | 49.99% | 1,903,266.71 | 24.47% | 11 | |
| 2 | RSO2.2 | IPA III | Total | 7,369,730.42 | 84.9999992599% | 5,042,307.91 | 4,285,961.70 | 68.42% | 954,713.26 | 12.95% | 3 | |
| 2 | RSO2.4 | IPA III | Total | 11,054,595.63 | 84.9999992599% | 11,531,295.55 | 9,801,601.18 | 104.31% | 1,967,483.02 | 17.80% | 6 | |
| 3 | RSO4.5 | IPA III | Total | 8,188,590.11 | 84.9999927838% | 5,585,605.67 | 4,747,764.77 | 68.21% | 1,761,169.05 | 21.51% | 5 | |
| 4 | RSO4.6 | IPA III | Total | 6,550,870.91 | 84.9999958368% | 4,565,302.51 | 2,763,893.31 | 69.69% | 1,285,638.95 | 19.63% | 2 | |
| Total | | IPA III | | 40,942,946.70 | | 30,613,538.64 | 24,904,893.87 | 74.77% | 7,872,270.99 | 19.23% | 27 | |
| Grand total | | All funds | | 40,942,946.70 | | 30,613,538.64 | 24,904,893.87 | 74.77% | 7,872,270.99 | 19.23% | 27 | |

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

| Characteristics of expenditure | | | Categorisation dimension | | | | | | | | Financial data | | |
|--------------------------------|--------------------|---------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|--|--|--|-------------------------------|
| Priority | Specific objective | Fund | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
| | | | Intervention field | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension | | | |
| 1 | RSO1.1 | IPA III | 012 | 01 | 33 | 26 | HR02 | | 03 | 01 | 157,280.91 | 56,387.29 | 1 |
| 1 | RSO1.1 | IPA III | 012 | 01 | 33 | 01 | HR02 | | 03 | 04 | 184,848.68 | 58,762.30 | 1 |
| 1 | RSO1.1 | IPA III | 012 | 01 | 33 | 22 | RS12 | | 03 | 04 | 444,681.46 | 256,870.63 | 3 |
| 1 | RSO1.1 | IPA III | 012 | 01 | 33 | 21 | HR02 | | 03 | 01 | 596,065.44 | 328,407.25 | 3 |
| 1 | RSO1.1 | IPA III | 028 | 01 | 33 | 21 | HR02 | | 03 | 01 | 502,596.81 | 217,110.71 | 5 |
| 1 | RSO1.1 | IPA III | 012 | 01 | 33 | 24 | HR02 | | 03 | 01 | 207,924.51 | 141,486.70 | 1 |
| 1 | RSO1.1 | IPA III | 030 | 01 | 33 | 26 | RS12 | | 03 | 01 | 64,716.50 | 31,333.68 | 1 |
| 1 | RSO1.1 | IPA III | 030 | 01 | 33 | 26 | HR02 | | 03 | 04 | 64,716.50 | 31,333.68 | 1 |
| 1 | RSO1.1 | IPA III | 028 | 01 | 33 | 22 | HR02 | | 03 | 04 | 444,681.45 | 256,870.60 | 3 |
| 1 | RSO1.1 | IPA III | 012 | 01 | 33 | 05 | HR02 | | 03 | 04 | 224,279.50 | 47,051.84 | 1 |
| 1 | RSO1.1 | IPA III | 028 | 01 | 33 | 26 | RS12 | | 03 | 01 | 494,638.43 | 260,541.34 | 3 |
| 1 | RSO1.1 | IPA III | 028 | 01 | 33 | 21 | RS12 | | 03 | 04 | 502,596.81 | 217,110.69 | 5 |
| 2 | RSO2.2 | IPA III | 044 | 01 | 33 | 12 | HR02 | | 03 | 01 | 1,260,576.98 | 238,678.32 | 3 |
| 2 | RSO2.2 | IPA III | 048 | 01 | 33 | 24 | HR02 | | 03 | 04 | 1,260,576.98 | 238,678.32 | 3 |
| 2 | RSO2.2 | IPA III | 048 | 01 | 33 | 24 | RS12 | | 03 | 01 | 1,260,576.98 | 238,678.31 | 3 |
| 2 | RSO2.2 | IPA III | 044 | 01 | 33 | 12 | RS12 | | 03 | 04 | 1,260,576.98 | 238,678.31 | 3 |
| 2 | RSO2.4 | IPA III | 058 | 01 | 33 | 24 | RS12 | | 03 | 04 | 1,354,220.24 | 437,171.45 | 2 |
| 2 | RSO2.4 | IPA | 064 | 01 | 33 | 13 | HR02 | | 03 | 04 | 702,032.06 | 22,487.36 | 1 |

| Characteristics of expenditure | | | Categorisation dimension | | | | | | | | Financial data | | |
|--------------------------------|--------------------|---------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|--|--|--|-------------------------------|
| Priority | Specific objective | Fund | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
| | | | Intervention field | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension | | | |
| | | III | | | | | | | | | | | |
| 2 | RSO2.4 | IPA III | 064 | 01 | 33 | 13 | RS12 | | 03 | 01 | 702,032.06 | 22,487.36 | 1 |
| 2 | RSO2.4 | IPA III | 079 | 01 | 33 | 01 | HR02 | | 03 | 04 | 827,750.83 | 235,908.16 | 1 |
| 2 | RSO2.4 | IPA III | 060 | 01 | 33 | 01 | HR02 | | 03 | 04 | 1,276,728.58 | 204,989.34 | 1 |
| 2 | RSO2.4 | IPA III | 060 | 01 | 33 | 01 | RS12 | | 03 | 01 | 1,276,728.59 | 204,989.33 | 1 |
| 2 | RSO2.4 | IPA III | 058 | 01 | 33 | 24 | HR02 | | 03 | 01 | 1,354,220.24 | 437,171.46 | 2 |
| 2 | RSO2.4 | IPA III | 058 | 01 | 33 | 01 | RS12 | | 03 | 01 | 561,625.65 | 17,989.88 | 1 |
| 2 | RSO2.4 | IPA III | 079 | 01 | 33 | 24 | RS12 | | 03 | 04 | 827,750.83 | 235,908.16 | 1 |
| 2 | RSO2.4 | IPA III | 080 | 01 | 33 | 01 | HR02 | | 03 | 04 | 421,219.24 | 13,492.41 | 1 |
| 2 | RSO2.4 | IPA III | 060 | 01 | 33 | 24 | RS12 | | 03 | 04 | 1,444,614.40 | 97,116.56 | 1 |
| 2 | RSO2.4 | IPA III | 079 | 01 | 33 | 24 | HR02 | | 03 | 01 | 361,153.60 | 24,279.14 | 1 |
| 2 | RSO2.4 | IPA III | 080 | 01 | 33 | 01 | RS12 | | 03 | 01 | 421,219.23 | 13,492.41 | 1 |
| 3 | RSO4.5 | IPA III | 128 | 01 | 33 | 22 | HR02 | | 03 | 04 | 720,535.08 | 188,623.84 | 1 |
| 3 | RSO4.5 | IPA III | 128 | 01 | 33 | 22 | RS12 | | 03 | 01 | 351,884.92 | 24,197.06 | 1 |
| 3 | RSO4.5 | IPA III | 129 | 01 | 33 | 22 | HR02 | | 01 | 04 | 471,065.45 | 405,528.50 | 1 |
| 3 | RSO4.5 | IPA III | 160 | 01 | 33 | 22 | HR02 | | 03 | 01 | 282,046.59 | 152,606.69 | 1 |
| 3 | RSO4.5 | IPA III | 160 | 01 | 33 | 22 | RS12 | | 01 | 04 | 471,065.45 | 405,528.49 | 1 |
| 3 | RSO4.5 | IPA III | 162 | 01 | 33 | 23 | HR02 | | 03 | 04 | 351,884.93 | 24,197.07 | 1 |
| 3 | RSO4.5 | IPA III | 129 | 01 | 33 | 22 | RS12 | | 03 | 04 | 1,002,581.67 | 341,230.52 | 2 |
| 3 | RSO4.5 | IPA III | 129 | 01 | 33 | 22 | HR02 | | 03 | 04 | 439,443.40 | 73,332.85 | 1 |

| Characteristics of expenditure | | | Categorisation dimension | | | | | | | | Financial data | | |
|--------------------------------|--------------------|---------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|--|--|--|-------------------------------|
| Priority | Specific objective | Fund | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
| | | | Intervention field | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension | | | |
| 3 | RSO4.5 | IPA III | 162 | 01 | 33 | 23 | RS12 | | 03 | 01 | 351,884.93 | 24,197.07 | 1 |
| 3 | RSO4.5 | IPA III | 129 | 01 | 33 | 22 | RS12 | | 03 | 01 | 439,443.40 | 73,332.84 | 1 |
| 3 | RSO4.5 | IPA III | 159 | 01 | 33 | 23 | HR02 | | 03 | 04 | 351,884.92 | 24,197.06 | 1 |
| 3 | RSO4.5 | IPA III | 159 | 01 | 33 | 23 | RS12 | | 03 | 01 | 351,884.92 | 24,197.06 | 1 |
| 4 | RSO4.6 | IPA III | 166 | 01 | 33 | 17 | RS12 | | 03 | 04 | 1,538,966.66 | 308,111.34 | 1 |
| 4 | RSO4.6 | IPA III | 165 | 01 | 33 | 17 | HR02 | | 03 | 01 | 743,684.60 | 334,708.14 | 1 |
| 4 | RSO4.6 | IPA III | 166 | 01 | 33 | 17 | HR02 | | 03 | 01 | 1,538,966.65 | 308,111.34 | 1 |
| 4 | RSO4.6 | IPA III | 165 | 01 | 33 | 17 | RS12 | | 03 | 04 | 743,684.60 | 334,708.13 | 1 |

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

| 1 | 2 | 3 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|--|--------------------|------|--------|---|----------------------------|------------------|-------------|--------------------------------|---------------------------------------|----------|----|
| Data on output indicators from the programme | | | | | | | | | Progress in output indicators to date | | |
| Priority | Specific objective | Fund | ID | Indicator name | Measurement unit | Milestone (2024) | Target 2029 | Selected operations 31/12/2025 | Implemented operation 31/12/2025 | Comments | |
| 1 | RSO1.1 | | RCO84 | Pilot actions developed jointly and implemented in projects | pilot actions | 0.00 | 12.00 | 8.00 | 0.00 | | |
| 1 | RSO1.1 | | RCO87 | Organisations cooperating across borders | organisations | 0.00 | 34.00 | 28.00 | 0.00 | | |
| 1 | RSO1.1 | | RCO116 | Jointly developed solutions | solutions | 0.00 | 8.00 | 10.00 | 0.00 | | |
| 2 | RSO2.2 | | RCO84 | Pilot actions developed jointly and implemented in projects | pilot actions | 0.00 | 6.00 | 4.00 | 0.00 | | |
| 2 | RSO2.2 | | RCO116 | Jointly developed solutions | solutions | 0.00 | 6.00 | 3.00 | 0.00 | | |
| 2 | RSO2.4 | | RCO83 | Strategies and action plans jointly developed | strategy/action plan | 0.00 | 3.00 | 5.00 | 0.00 | | |
| 2 | RSO2.4 | | RCO84 | Pilot actions developed jointly and implemented in projects | pilot actions | 0.00 | 8.00 | 12.00 | 0.00 | | |
| 2 | RSO2.4 | | RCO116 | Jointly developed solutions | solutions | 0.00 | 8.00 | 9.00 | 0.00 | | |
| 3 | RSO4.5 | | RCO84 | Pilot actions developed jointly and implemented in projects | pilot actions | 0.00 | 9.00 | 8.00 | 0.00 | | |
| 3 | RSO4.5 | | RCO85 | Participations in joint training schemes | participations | 0.00 | 105.00 | 50.00 | 0.00 | | |
| 3 | RSO4.5 | | RCO87 | Organisations cooperating across borders | organisations | 0.00 | 29.00 | 15.00 | 0.00 | | |
| 3 | RSO4.5 | | RCO116 | Jointly developed solutions | solutions | 0.00 | 6.00 | 4.00 | 0.00 | | |
| 4 | RSO4.6 | | RCO77 | Number of cultural and tourism sites supported | cultural and tourism sites | 0.00 | 14.00 | 4.00 | 0.00 | | |
| 4 | RSO4.6 | | RCO87 | Organisations cooperating across borders | organisations | 0.00 | 22.00 | 6.00 | 0.00 | | |

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

| 1 | 2 | 3 | 4 | 5 |
|--------|---|---|--|----------|
| ID | Indicator name | | Number of enterprises net of multiple support by | Comments |
| RCO01 | Enterprises supported (of which: micro, small, medium, large) | | 0 | |
| RCO01a | of which: micro | | 0 | |
| RCO01b | of which: small | | 0 | |
| RCO01c | of which: medium | | 0 | |
| RCO01d | of which: large | | 0 | |

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
|--|--------------------|------|--------|---|---|---|----------------------------|---------------------------|---------------|--------------------------------|----------------------|---------------------------------------|----------|----------|
| Data on result indicators from the programme [extracted from Table 5 of Annex VII] | | | | | | | | | | | | Progress in result indicators to date | | |
| Priority | Specific objective | Fund | ID | Indicator name | | | Measurement unit | Baseline in the programme | Target (2029) | Selected operations 31/12/2025 | | Implemented operation 31/12/2025 | | Comments |
| | | | | | | | | | | Baseline | Planned achievements | Baseline | Achieved | |
| 1 | RSO1.1 | | RCR84 | Organisations cooperating across borders after project completion | | | organisations | | 0.00 | 17.00 | 0.00 | 28.00 | 0.00 | 0.00 |
| 1 | RSO1.1 | | RCR104 | Solutions taken up or up-scaled by organisations | | | solutions | | 0.00 | 4.00 | 0.00 | 11.00 | 0.00 | 0.00 |
| 2 | RSO2.2 | | RCR104 | Solutions taken up or up-scaled by organisations | | | solutions | | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 |
| 2 | RSO2.4 | | RCR79 | Joint strategies and action plans taken up by organisations | | | joint strategy/action plan | | 0.00 | 1.00 | 0.00 | 5.00 | 0.00 | 0.00 |
| 2 | RSO2.4 | | RCR104 | Solutions taken up or up-scaled by organisations | | | solutions | | 0.00 | 4.00 | 0.00 | 9.00 | 0.00 | 0.00 |
| 3 | RSO4.5 | | RCR81 | Completion of joint training schemes | | | participants | | 0.00 | 84.00 | 0.00 | 45.00 | 0.00 | 0.00 |
| 3 | RSO4.5 | | RCR84 | Organisations cooperating across borders after project completion | | | organisations | | 0.00 | 9.00 | 0.00 | 13.00 | 0.00 | 0.00 |
| 3 | RSO4.5 | | RCR104 | Solutions taken up or up-scaled by organisations | | | solutions | | 0.00 | 3.00 | 0.00 | 6.00 | 0.00 | 0.00 |
| 4 | RSO4.6 | | RCR77 | Visitors of cultural and tourism sites supported | | | visitors/year | | 0.00 | 14,000.00 | 0.00 | 37,000.00 | 0.00 | 0.00 |
| 4 | RSO4.6 | | RCR84 | Organisations cooperating across borders after project completion | | | organisations | | 0.00 | 11.00 | 0.00 | 6.00 | 0.00 | 0.00 |

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

| Characteristics of expenditure | | | Eligible expenditure by product | | | | Amount of private and public resources mobilised in addition to the contribution from the Funds | | | | Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender) | | | | Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60 | Resources returned attributable to support from the Funds as referred to in Article 62 | For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients | | | |
|--------------------------------|------|--------------------|-------------------------------------|---|--|--|---|---|--|--|---|------------|--------|--|---|--|---|--|--|--|
| Priority | Fund | Specific objective | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Management costs and fees for holding funds depending on the financial product operating within the holding fund structure | | | Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product | | | | | | |
| | | | | | | | | | | | Loans | Guarantees | Equity | Loans | Guarantees | Equity | | | | |