# ANNEX IV : Budget breakdown

**<Contract title>**

**<Ref. number>**

|  |
| --- |
| **Please copy exact item titles and quantity. Also, please copy other requirements (training, delivery, installation, testing, etc.). This financial offer template must be completely the same as the Technical Specifications.** |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | | **B** | | **C** | | **D** | | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery [DDP] [DAP][[1]](#footnote-1)**  **<place of acceptance>**  **[EUR] [<national currency>** | | | **total**  **[EUR]  [<national currency>** | |
| **1** | |  | |  | |  |  | |
| **2** | |  | |  | |  |  | |
|  | |  | | **[**Training**]** | | **[**Lump sum**]** |  | |
|  | |  | | **[**Other services**]** | | **[**Lump sum**]** |  | |
|  | |  | |  | | Total |  | |
|  | |  | | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]**  [Life cycle costs with detailed annex including unit prices] | | **[**Total cost**]** **[**Total cost**]**  **[**Total cost**]** |  | |

1. [DDP (Delivered Duty Paid)][DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <https://iccwbo.org/business-solutions/incoterms-rules/incoterms-2020/> . [↑](#footnote-ref-1)