



Interreg IPA CBC Programme Croatia – Serbia 2014 - 2020

Overview of main results

4th MC meeting

22 October 2024, Osijek, Croatia



REPUBLIC OF CROATIA

Ministry of Regional
Development and EU Funds

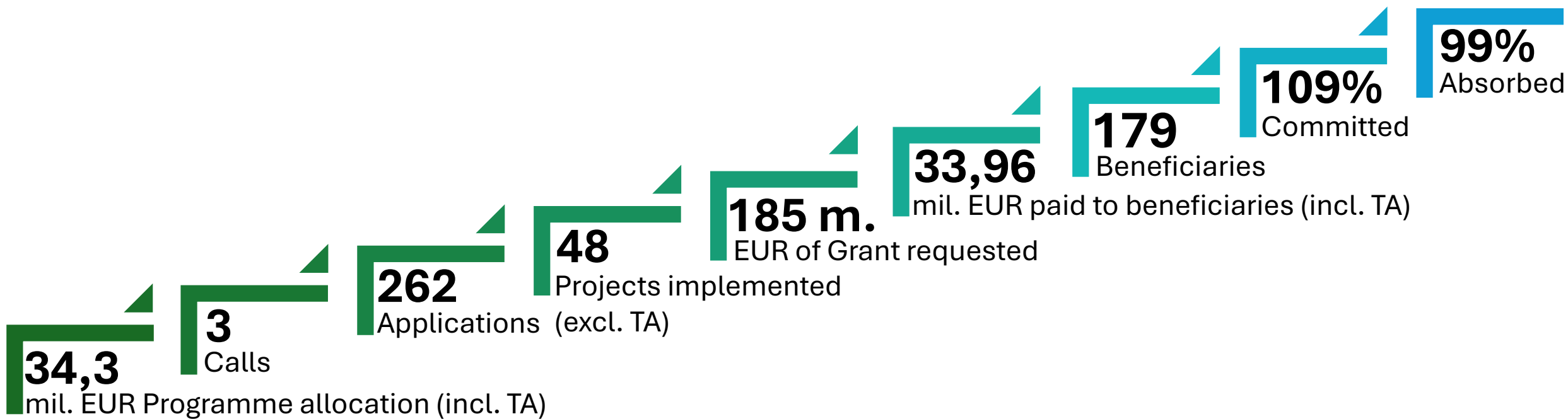


Government of the Republic of Serbia

Ministry of
European Integration



Programme in numbers



Calls for Proposals

Last projects finished
implementation in Oct 2023

1st CFP

Open Call launched in 2016
127 project proposals
22 projects implemented
from Jun 2017 – Feb 2019
1 project terminated
Contracted Amount:
EUR 15,620 mil. (EU share)
Paid to beneficiaries:
EUR 13,543 mil. (EU share)
Projects Budget Absorption
Rate: 95%

2nd CFP

Open Call launched in 2018
111 project proposals
20 projects implemented
from Apr 2019 – Aug 2023
Contracted Amount:
EUR 17,091 mil. (EU share)
Paid to beneficiaries:
EUR 16,029 mil. (EU share)
Projects Budget Absorption
Rate: 93%

3rd CFP

Restricted Call in 2022 to
use savings from 1st/2nd
CfP
Capitalization Call
24 project concept notes
6 project implemented
from Feb – Oct 2023
Contracted Amount:
EUR 1,050 mil. (EU share)
Paid to beneficiaries:
EUR 1,006 mil. (EU share)
Projects Budget Absorption
Rate: 96%

Financial Performance

All project reports approved and paid

Priority Axis	Total Programme Allocation	Total Contracted Amount	Committment Rate	Total CA Certified Amount	EU share paid to beneficiaries	Absorption Rate
PA1	6.599.427,00	6.744.570,62	102,20	6.519.705,19	5.541.594,19	98%
PA2	13.699.623,00	16.189.401,23	118,17	13.646.637,73	11.531.851,38	99%
PA3	8.875.883,00	9.488.045,86	106,90	8.973.951,33	7.472.618,48	99%
PA4	7.135.666,00	7.572.584,31	106,12	7.110.405,77	6.034.054,02	99%
PA5	4.034.492,00	4.034.492,00	100,00	3.976.946,66	3.380.404,22	98%
TOTAL	40.345.091,00	44.029.094,02	109,13	40.227.646,68	33.960.522,29	99%

The Programme successfully **achieved and surpassed the N+3 Targets** througout the entire implementation period and was not in risk of automatic decommittment. The Programme absorbed almost all the EU funds that were available (99%).

NB: The final report of audit of operations for 10th accounting year is still pending and possible findings may slightly affect the financial performance

Main Achievements per priority axis

14 new tools for better health/social care

More than **800** persons trained

More than **134.000** people covered with improved health/social care services

20 new joint tourism products

24 improved tourism supporting facilities

More than **1.000** persons educated

More than **8.800** new visitors attracted



5 joint monitoring systems in place

5,38 MW of renewable energy capacity installed

More than **88.000** ha of habitats conserved

10 cross-border clusters or networks of entrepreneurs

22 labs/competence centres developed/improved

21 innovative technologies/processes in CB area

26 entrepreneurs cooperating with research institutions

All output indicators' targets set in the Programme were reached or surpassed



Programme Audits and Evaluations

- **The final audit of operations** (10th Accounting Year) – waiting for the final audit report
- Possible audit on achievement of indicators – TBC by AA

- **All previous system audit and audit of operations findings were closed**
- **2 Programme Evaluations** successfully performed:
 - Operational Evaluation (Programme efficiency and effectiveness) in 2019 (mid-term results)
 - Impact Evaluation conducted by external experts in 2021



Final Steps



- Final Interim Application for Reimbursement submitted in July 2024 to the EC by the CA
- Last Audit of Operations (10th Accounting Year) is in progress – to be completed in the upcoming period. In case of audit findings, the MA shall initiate recoveries which will be handled directly in the final Accounts (due 15.2.2025)
- Next Transmission of Financial Data to be submitted to the EC by 31 Oct 2024
- 2014-2020 Programme Closure Conference will be held on 23 Oct 2024, in Bussiness centre of Osijek Baranja County

Timeline of the 2014-2020 Programme Closure

- The preparation of **Final Implementation Report (FIR)** covering the entire implementation period of Programme
- The financial closure and final balance: in the Accounts prepared in Dec 2024
- Last Audit of Accounts, the Audit Control Report and Audit Opinion by the end of Dec 2024 / early January 2025
- Last Transmission of Financial Data to be sent to the EC by 31 January 2025
- The drafting of the last Annual Summary and Management Declaration in January 2025 (10th Accounting Year)
- **Deadline for submission of the Closure documents within the Assurance Package: 15 February 2025**
- Examination of the documents by the EC – Observations (if any) – Acceptance by the EC – Programme CLOSED
- Durability Checks to be performed by the MA (on-the-spot and desk-checks) in spring 2025



Thank you for the attention!

Managing Authority

Ministry of Regional Development and EU funds

Sector for Managing Interreg Cooperation Programmes

Service for implementation, monitoring and evaluation of cooperation programmes

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