

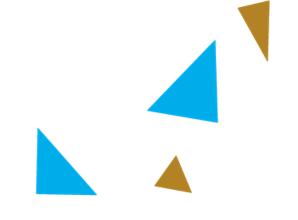
11th Joint Monitoring Committee meeting of Interreg IPA Cross-border Cooperation Programme Croatia – Serbia 2014-2020

2nd and 3rd CfP projects status

4 – 5 April 2023, Vinkovci



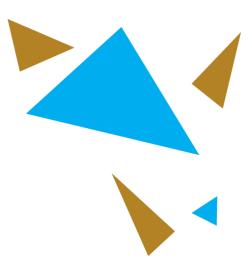






PO 1

Inclusive Community
Support Life
Heart Net
MOS-Cross2











Inclusive Community

LP: **Dkolektiv** (Volunteer Centre Osijek)

Budget: **391.478,32 €** Spent: **352.321,6 € (90%)**

 developed 1 joint programme providing support to 125 beneficiaries through learning assistance and inclusive volunteering, 20 beneficiaries of in-house care, 108 senior volunteers and other activities contributing to social inclusion

- exchanged knowledge and experiences through various cross-border activities for over 200 participants
- developed e-social card system of the City of Osijek
- developed long-term social plans in Osijek and Novi Sad











Support Life

LP: Home for elderly and infirm persons llok

Budget: **1.012.600,83 €** Spent: **984.391,92 € (97%)**



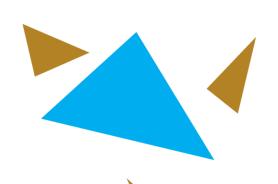
- total of 812 elderly and infirm persons and persons with disabilities were covered by health and social

services

- 7 vehicles, medical and other equipment project activities were procured
- study on palliative care and care for vulnerable groups was made











Heart Net

LP: Institute of Cardiovascular Diseases Vojvodina

Budget: **1.195.481,33 €** Spent: **1.168.200,63 € (98%)**



- Heart Net cross-border telemedicine network was established (network enables expert assistance among participating institutions in all performed diagnostic and therapeutic procedures)
- in order to ensure a specialized medical team in telemedicine techniques 57 persons were educated
- more than 8000 patients were covered by using the improved health services through telediagnostic system and the equipment purchased during the project









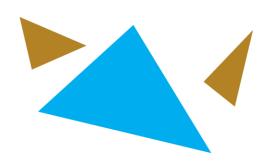
MOS-Cross2

LP: Institute of Public Health for the Osijek-Baranja County

Duration: **15.03.2021.-14.08.2023.** Current status: **Period 5 (out of 6)**

Budget: **984.670,77 €** Spent: **497.868,72 € (50%)** (certified 3/5)

- trainings for public health professionals and Malaria Awareness Day organized
- educations in elementary schools, pensioner associations and elderly homes organized
- project was promoted on European Mosquito Control Agency conference in Vienna
- procured equipment for mosquito surveillance and MBD detection





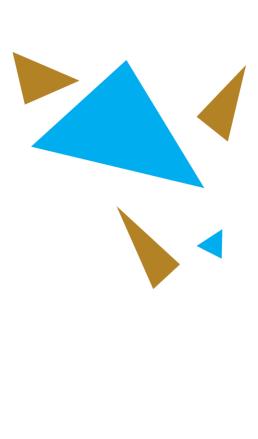






PO 2

GREENERGY
RESCUE
BIOSOL
E2P2
WetlandRestore
Together We Stand







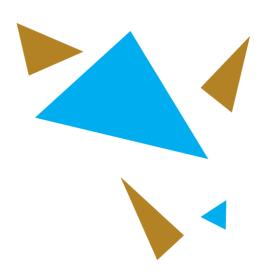


GReENERGY

LP: University of Novi Sad Faculty of Sciences

Budget: **1.360.313,12 €** Spent: **1.293.151,24 € (95%)**

- reconstruction activities in schools in Osijek and Novi Sad finished
- installed solar power plant of 93 kW and green roof in Osijek
- installed solar power plant of 120 kW and green roof in school in Novi Sad
- procured software for measuring thermal conductivity of insulation and building materials
- LP obtained meteorological monitoring system











RESCUE

LP: University of Novi Sad Faculty of Sciences

Budget: **1.936.989,70 €** Spent: **1.867.400,31 € (96%)**

- Smart Building Energy Management Systems based on renewable energy sources established
- _1.7 MW of additional capacity of renewable energy production installed on partners public buildings
- 4 scientific papers presented at IEEE Smart Systems and Technologies conference











BIOSOL

LP: City of Šabac

Budget: **981.616,02 €** Spent: **979.324,10 € (99,76%)**



- City of Nova Gradiška developed the Strategy of energy efficiency and the Smart Consumption Control System was developed and installed on 10 city locations and the work on the construction of the solar power plant in the Industrial

zone of Nova Gradiška was completed

- City of Šabac was equipped with several "Demonstration model units" for education on energy efficiency as a part of the newly established Academy for energy efficiency and renewable energy and the work on small renewable energy plant was completed
- e-vehicle, e-bycicle and equipment for awareness raising installed (8 smart benches and 2 solar energy trees)









E2P2

LP: Satnica Đakovačka municipality

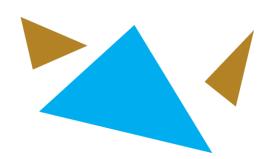
Budget: **1.419.812,65 €** Spent: **1.254.937,68 € (88%)**



- traffic promenades on Prozivka and Radijalac received solar benches,
 and Zoo Palić got the solar tree
- solar power plants installed on the five buildings owned by Municipality of Satnica Đakovačka and the energy-efficient public lighting was built
- two solar benches, three info totems and three solar trees were set up,
 while the Action Plan for Energy Efficiency of the Municipality of
 Satnica Đakovačka has been made











WetlandRestore

LP: Nature Conservation Movement of Sremska Mitrovica

Budget: **981,848.51 €** Spent: **845.643,30 € (86%)**



- restoration of Čarna channel in Croatia completed (1,5 ha)
- restoration activities in Zasavica in Serbia completed (2,1 ha)
- online trainings on restoration planning held
- conceptual restoration design plan for pilot areas in Serbia and
 Croatia developed





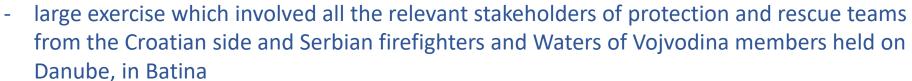




Together We Stand

LP: Unikom ltd., Osijek

Budget: **1.797.040,65 €** Spent: **1.760.575,07 € (98%)**



- equipment for flood prevention has been delivered to Provincial Secretariat
- all partners participated at the training of firefighters for work with specialized equipment held in Našice
- standard operating procedures in case of disasters involving hazardous materials developed





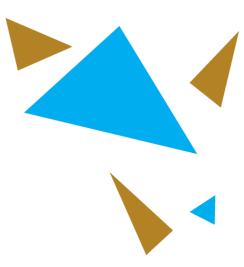






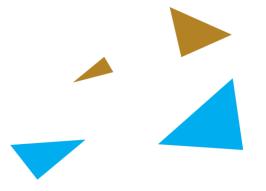
PO 3

Wild Danube Tour FILMharmonia Panona net Pannonia Gourmet











Wild Danube Tour

LP: Association for nature and environment protection Green Osijek

Budget: **1.139.670,84 €** Spent: **1.126.074,35 € (99%)**

- Nature Conservation Movement of Sremska Mitrovica purchased 10 electric bicycles and 2 electric cars and constructed 5 photo hides and 1 bird feeding station
- Bilje Municipality renovated Multimedia center and the courtyard in Bilje (10 mechanical bicycles, 10 electric bicycles and 1 bicycle repair station were delivered)
- basic construction for pontoon (steel construction, roof and access bridges) were constructed
- final Conference held in Bilje on 29th November 2021









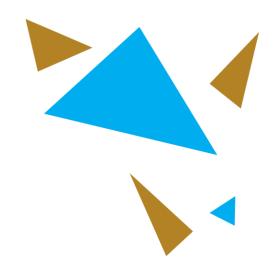


FILMharmonia

LP: Zagreb philharmonic

Budget: **1.356.191,90 €** Spent: **1.221.905,49 € (90%)**

- LP held all 24 planned performances in 4 cities (Vukovar, Ilok, Subotica, Novi Sad) and education for tourism workers in Osijek, Novi Sad and Subotica
- Association Music Youth of Novi Sad purchased piano for own use and an oboa for Music school "Isidor Bajic" in Novi Sad
- Zagreb Philharmonic purchased 1 guitar, 1 accordion, 1 tamburitza and 1 flute for Elementary school "Dragutin Tadijanovic Music section Vukovar"











Panona net

LP: Association for Creative Development SLAP, Osijek

Budget: **636.364,50 €**







- marketing and business plan for the newly opened tourist agency named PANONAtours j.d.o.o. was prepared and website of agency was created
- online platform gathering 40 key stakeholders was established
- 9 thematic videos and one destination promo film were created to promote CB area
- planned infrastructure has been set up at locations Papuk, Subotica-Palić area, **Erdut and Vukovar**







Pannonia Gourmet

LP: Educons University, Sremska Kamenica

Budget: **1.410.837,72 €** Spent: **1.372.250,95 € (97%)**

- renovation of old "Šokački stan"- Gourmet Centre Vinkovci completed
- Gourmet Centre in Vrdnik equipped
- Gorumet Academy and Gourmet fair held
- EatPannonia e-book of visual identity standards finished





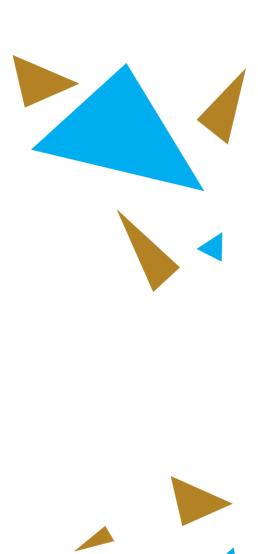






PO 4

COMMON
CBC Clusters
IT community region
WBH
FED CCNET
CB NET









COMMON

LP: VURA - Vukovar Development Agency limited liability company for promotion of development

Budget: **603.660,93 €** Spent: **489.334,82 € (81%)**

- Network platform (<u>www.enter-common.com</u>) and application created and launched
- business academy with 5 modules finished and Info point in Subotica
- and Novi Sad equipped
- entrepreneurial academy was successfully organized in which were implemented soft skill workshops (for 15 persons), business skills workshops (for 10 persons) and the Acterial Symposium (for 10 persons)
- Cross Border Business forum and closing conference held in Vukovar











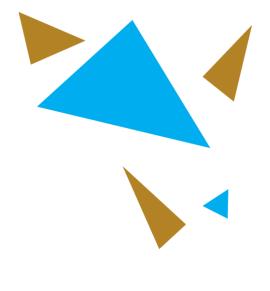
CBC CLUSTERS

LP: City of Sombor

Budget: **1.102.465,78 €** Spent: **1.039.364,81 € (94%)**

 two CBC clusters were established – City of Sombor established a cluster in the field of agriculture and Town of Belišće established a paper industry cluster

 project developed a web platform aimed at facilitating utilization of renewable resources and Android application for sharing information on economic trends, markets, communication and networking of businesses











IT community region

LP: Open university Subotica Ltd.

Budget: **524.393,43** € Spent: **444.473,29 € (84%)**



- project educational segment was completed through organization of educational activities: in Subotica - IT soft skills combining on-line and off-line educational method, in Vukovar 5 days IT training (course attended participants in total through personal attendance and through created e-learning system)
- IT fair and closing conference held on 27.8.2021. (online)













WBH

LP: Entrepreneurship Development Center of Erdut Municipality

Budget: **354.831,96 €** Spent: **354.029,56 € (99,77%)**

- 88 trainings for women entrepreneurs and potential entrepreneurs held
- 5 SMEs established
- 20 TV shows presenting women entrepreneurs broadcasted on TV and Internet
- Cooperation Agreement between the WBH and the WBC was signed and CBC network of women entrepreneurs is officially formed









FED CCNET

LP: Municipality of Lovas

Budget: **721.658,39 €** Spent: **706.044,25 € (98%)**

- Business Competence Center established in Lovas, with branch offices in Ilok and Bač
- cross-border network on enhancing favorable business environment was established
- 10 companies and 2 research institutions included in Smart Cooperation programme (signed agreements on participation)
- all trainings were conducted and a total of 59 people were educated













CB NET

LP: Business Incubator BIOS, Osijek

Budget: **377.992,69 €** Spent: **362.604,93 € (96%)**

Cross-border ICT network established in order to gather SMEs working in gaming and creative industry

 the project developed a new skill-raising service for cross-border ICT companies – educational programme for entrepreneurs, aimed at strengthening competencies in the field of creative industries and computer games



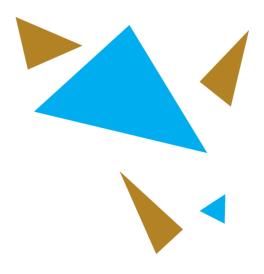








3rd (Restricted) Call











- Contracting additional projects that will capitalize and further maximize the effects and results of projects contracted within the 1st and/or 2nd call
- from 07.09.2022. to 07.10.2022.
- Total EU grant 970.000,00 EUR
- Implementation not less than 6 months or more than 9 months
- 24 proposals received PO1 3; PO2 9; PO3 5; PO4 7
- 4 proposals did not satisfy Administrative Compliance and Eligibility Check and 1 did not satisfy Quality assessment
- 6 proposals selected for funding (after optimization they started implementing activities from 01.02.2023. 31.10.2023.)











MOS-Cross 3

LP: Public Health Institute Sombor

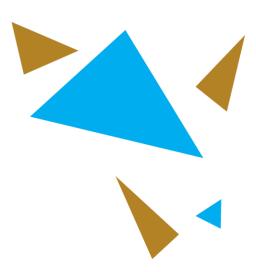
Acronym of previous project: MOS-Cross (1st Call)

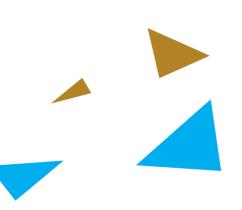
Budget: **105.880,86 €**

- Organization of trainings for local health professionals
- Upgrading existing system by purchasing Laboratory and mosquito surveillance equipment
- Education of elderly and children on MBD health awareness
- Purchase of Laboratory equipment (CDC mosquito traps, cages, protective clothes...)









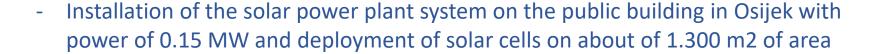


GReENERGY 2.0

LP: University of Novi Sad, Faculty of Sciences

Acronym of previous project: **GReENERGY** (2nd Call)

Budget: **328.164,00 €**

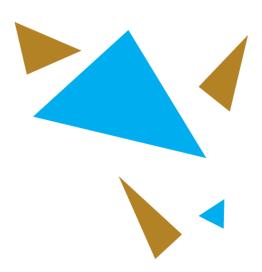


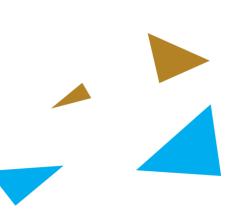
- Installation of green wall in Novi Sad

- Purchase five mobile micrometeorological sensors for work on monitoring the environmental conditions before and after implementation of green infrastructures











BIOSOL +

LP: City of Šabac

Acronym of previous project: **BIOSOL** (2nd Call)

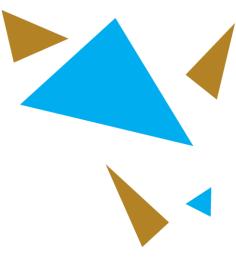
Budget: **338.999,92** €

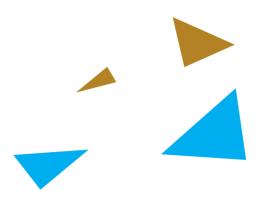


- 3 workshops and 1 round table will be organized
- Electrical bicycles for public use and for the use of communal wardens











PannEx Reload

LP: Educons University

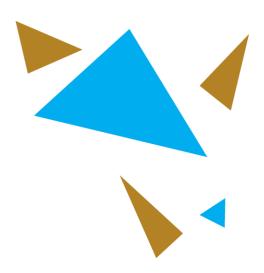
Acronym of previous project: Pannonia Gourmet (2nd Call)

Budget: **239.998,83** €

- Digital smart card created and delivered to all Eat Pannonia partners
- Augmented Reality android / iOS apps created
 - Development of "Online multivendor e-shop" it is project in which Eat Pannonia partners can advertise and sell their products online
 - 2 organized Gastro shows (Vrdnik and Vinkovci)









UPDATE

LP: Magadenovac Municipality

Acronym of previous project: XBIT (1st Call)

Budget: **149.814,00 €**

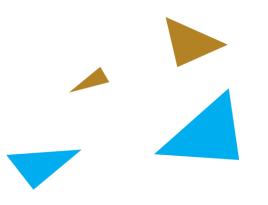


- Support to startups in OSVIT and Science and Technology park through the organisation of courses and mentoring sessions
- STEAM program for pupils in Croatia and Serbia designed and implemented
- Organization of STEAM fairs and VR days











SASFRU

LP: University of Novi Sad, Faculty of Agriculture
Acronym of previous project: CROSS TREE (1st Call)

Budget: **164.451,00 €**

- Two automatic irrigation and fertilization systems installed at experimental field of Faculty
 of Agriculture Novi Sad and Agricultural institute Osijek
- Fully functional and accessible "Optima application" developed in order to optimize and reduce pesticide and water usage in fruitgrowing, and to minimize the environmental risks
- 2 organized work shows ("Quality of irrigation water" in Novi Sad and "Sustainable Orchard fertilization" in Osijek)









- total **1.327.308,63 EUR** , EU share **1.050.195,30 EUR**
- Project Implementation Manual for 3rd (Restricted) CfP projects published
- JS and MA visited the Lead Partners of all projects 13-15 March 2023







Joint Secretariat

Sector for Managing Interreg Cooperation Programmes

Directorate for European Territorial Cooperation

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