

FINAL PROJECT PROGRESS REPORT

Zagreb, 13.02.2019.



REPUBLIKA HRVATSKA

Ministarstvo regionalnoga razvoja
i fondova Europske unije



REPUBLIC OF SERBIA
MINISTRY OF EUROPEAN INTEGRATION



Prije završetka projekta...

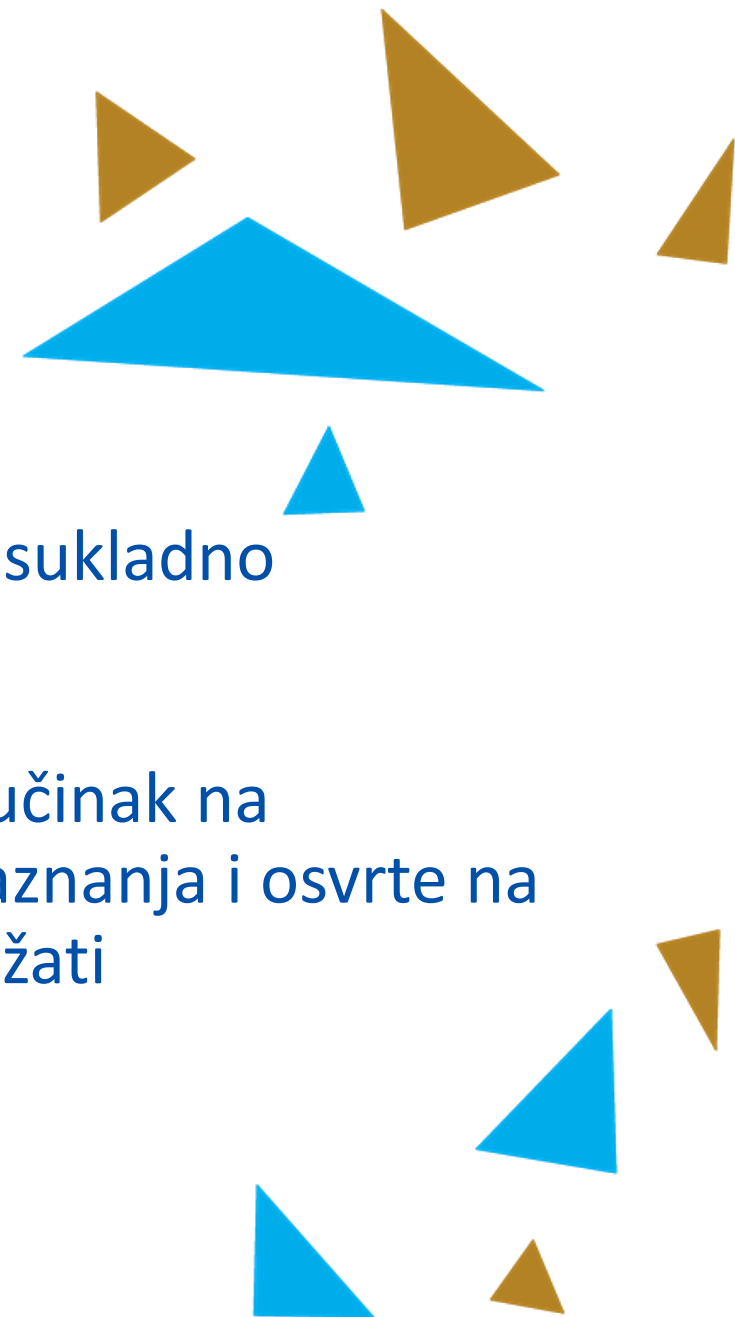
- Sve aktivnosti moraju biti završene unutar implementacijskog perioda kao što je planirano u aplikaciji
- Neispunjavanje postavljenih ciljnih vrijednosti može rezultirati obustavom plaćanja !



Finalni PROJECT PROGRESS REPORT

Jasan prikaz postignutih rezultata i pokazatelja učinka sukladno vrijednostima postavljenim u aplikaciji projekta

Prilika da se pokažu učinci u prekograničnoj suradnji, učinak na organizacije koje su sudjelovale u projektu, podijele saznanja i osvrte na mjere kako se pokazatelji učinka mogu dugoročno održati



Najvažnija postignuća

Project Progress Report

Period 4 - 01.01.2019 - 31.12.2019

Start Date

01.01.2019

End Date

31.12.2019

Highlights Of Main Achievements

Description



- pregled najvažnijih postignuća i aktivnosti tijekom **cjelokupnog** razdoblja trajanja projekta



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Za svaki specifičan cilj treba odabrati razinu postignuća i kratko objasniti napredak prema postizanju konačnog cilja

Project Specific Objectives

Objective number	Level Of Achievement	Explanations
1 - Establishing multi-national cooperation R&D network	<input type="text" value="-"/> <input type="text" value="-"/>	<input type="text"/> 2000 Characters Remaining
2 - Establishing Medico-Tech Laboratories for Cardiovascular Medicine	Fully achieved to a large degree to a minor degree not achieved	<input type="text"/> 2000 Characters Remaining



Izvještavanje o postignutim vrijednostima

Project Main Outputs	Project Main Output Description	Programme Output Indicator	Planned Delivery Month	Main Output Quantification Target	Achieved So Far (Not Including This Reporting Period)	Achieved In This Report	Level Of Achievement	Attachment
T1.1 Joint Secretariat	The MA, in cooperation with the NAs, will establish Programme Joint Secretariat.	Joint secretariat established	Dec.2023	1.00	1.00		not started	Upload
T1.2 Programme Communication Strategy	The MA will develop and implement the Programme Communication Strategy	Programme communication strategy developed and implemented	Dec.2023	1.00	1.00		<ul style="list-style-type: none"> not started completed proceeding according to work plan behind schedule ahead of schedule 	

DOKAZI O OSTVARENJU POKAZATELJA

Izveštavanje o postignutim vrijednostima

- Za pokazatelje za čija ostvarenja su dokazi prilagani u različitim projektnim izvješćima (npr. potpisne liste sudionika na edukacijama, korisnici razvijenih usluga), **dokaz koji kumulativno prikazuje ukupnu ostvarenu vrijednost tog pokazatelja** (npr. objedinjena tablica svih sudionika na svim radionicama) treba priložiti uz projektno izvješće u kojem je taj pokazatelj finalno ostvaren u cijelosti (status: *completed*) ili uz finalno projektno izvješće

PA1 Dokazi o postignutim programskim pokazateljima učinka

Pokazatelj učinka 1: Broj osposobljenih osoba u vezi s poboljšanim uslugama zdravstvene skrbi i/ili uslugama socijalne skrbi

Pokazatelj učinka 2: Broj zajednički razvijenih alata i usluga koje omogućuju bolju kvalitetu socijalne i zdravstvene skrbi

Pokazatelj učinka 3: Populacija obuhvaćena poboljšanim uslugama zdravstvene skrbi i objektima ili uslugama socijalne skrbi

Pokazatelj učinka 1: Broj osposobljenih osoba u vezi s poboljšanim uslugama zdravstvene skrbi i/ili uslugama socijalne skrbi:

- liste sudionika;
- potvrde o sudjelovanju;
- certifikati ...

Ako iste osobe pohađaju više različitih radionica, moguće ih je prijaviti samo jednom!



Pokazatelj učinka 2: Broj zajednički razvijenih alata i usluga koje omogućuju bolju kvalitetu socijalne i zdravstvene skrbi:

- dokumentacija koja potkrepljuje razvijene alate i usluge;
- web platforma...

What do we breathe?

Rainy summer day

READ MORE

Welcome to the platform that will provide valuable information for life with seasonal allergies. On these pages apart from real-time measurements of atmospheric pollen concentrations, You will soon have access to forecasts for short-term and long-term activity planning.

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Pokazatelj učinka 3: Populacija obuhvaćena poboljšanim
uslugama zdravstvene skrbi i objektima ili uslugama
socijalne skrbi:

- baza podataka;
- lista sudionika


TakeCare


 Početna

 Korisnici ▼

 Pacijenti ▼

 Posjete ▼

 Evidencija ▼

 Izveštaji ▼

287

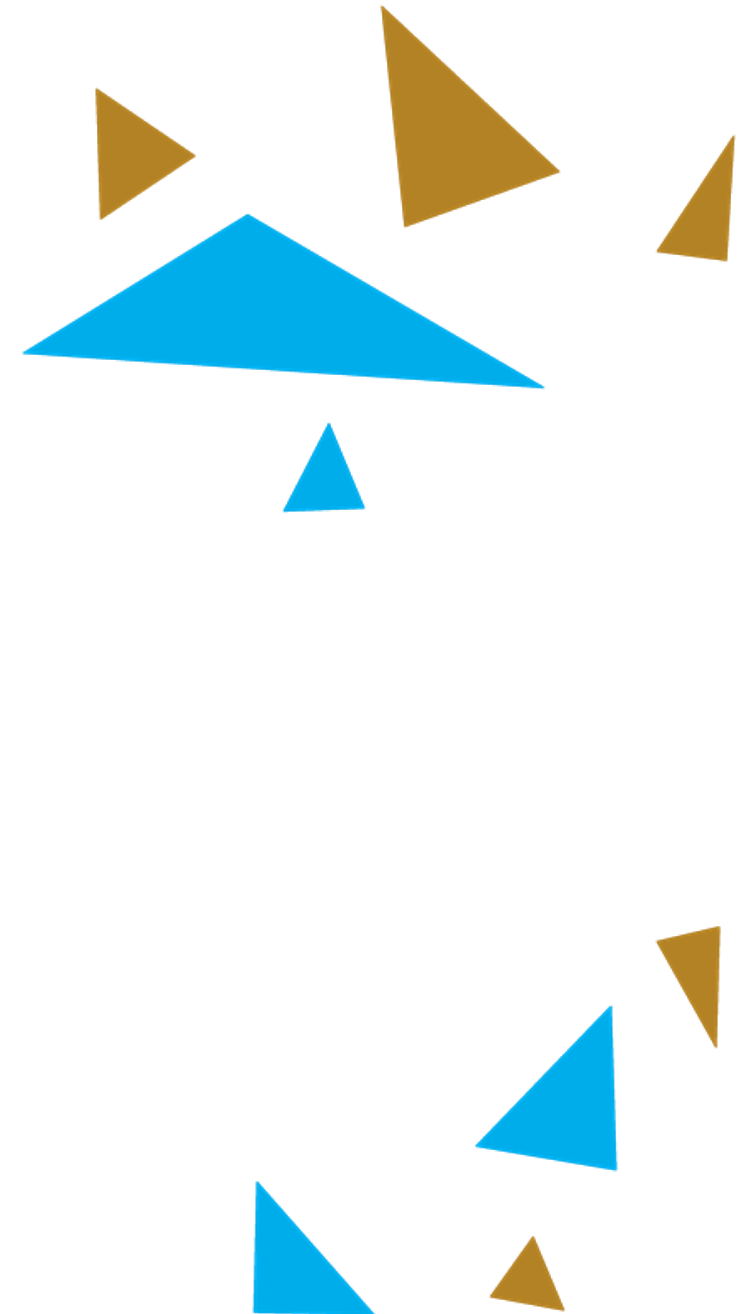
Aktivnih pacijenata

5

Ustanova

Ukupno novih pacijenata: 16

Rb.	Ime i prezime	Datum rođenja	Mjesto	Adresa	Ustanova
-----	---------------	---------------	--------	--------	----------



PA2 Dokazi o postignutim programskim pokazateljima učinka

Specifični cilj 2.1.: Ojačati integrirane prekogranične sustave praćenja/upravljanja za ključne postojeće rizike te zaštitu okoliša i biološke raznolikosti

Pokazatelj učinka 1: Broj zajednički razvijenih sustava praćenja i/ili sustava praćenja kojima se upravlja

Pokazatelj učinka 2: Površina podržanih staništa kako bi se dobio bolji status zaštite (ha)

PA2 Dokazi o postignutim programskim pokazateljima učinka

Pokazatelj učinka 1: Broj zajednički razvijenih sustava praćenja i/ili sustava praćenja kojima se upravlja

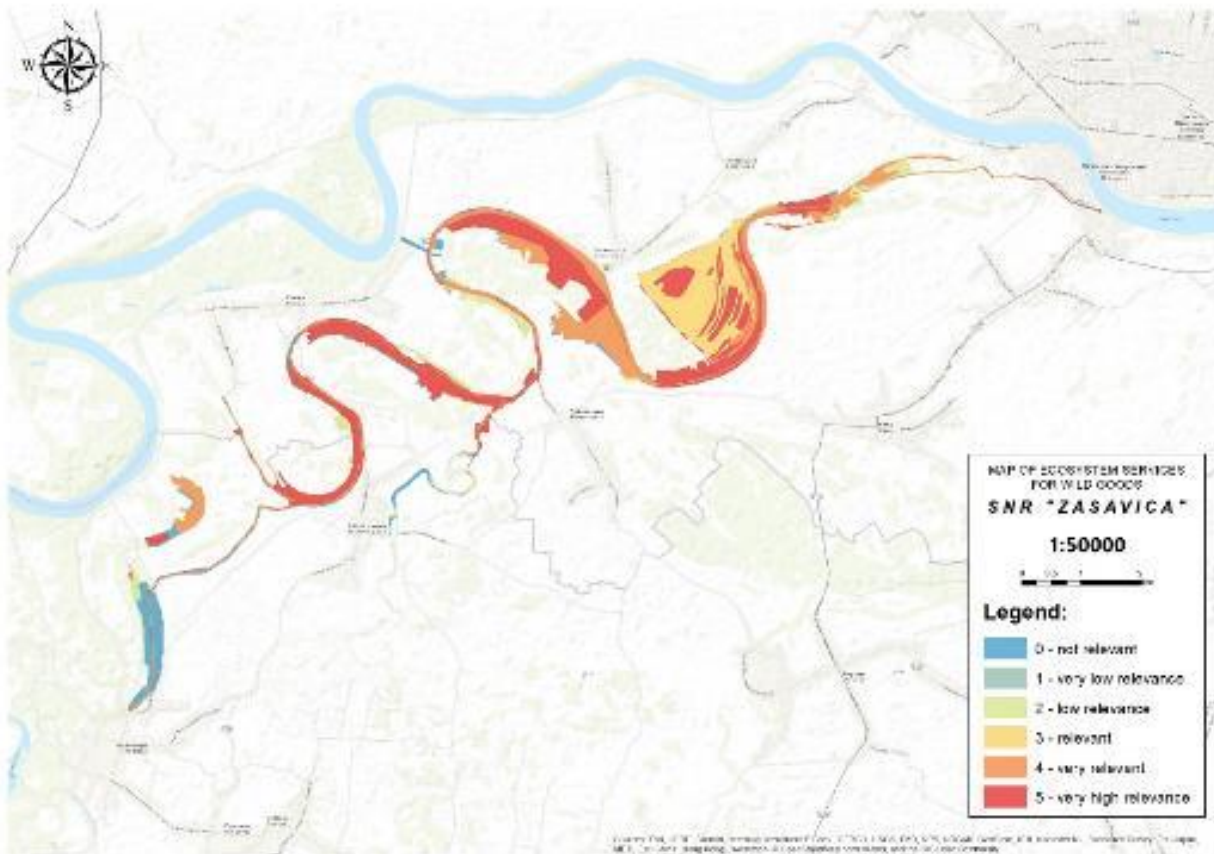
- dokumenti koji potvrđuju uspostavu, funkcionalnost i operativnost razvijenog sustava (karte, akcijski planovi, potpisani memorandum o razumijevanju i sl.)
- web stranica / veza na razvijene e-platforme
- fotografije nove opreme u upotrebi

PA2 Dokazi o postignutim programskim pokazateljima učinka

Pokazatelj učinka 2: Površina podržanih staništa kako bi se dobio bolji status zaštite (ha):

- popis površina i izračun u hektarima obuhvaćenim projektnim aktivnostima koje rezultiraju poboljšanjem statusa zaštite
- dokumenti / karte / snimke zaslona koji potvrđuju provedbu projektnih aktivnosti koje rezultiraju poboljšanjem statusa zaštite





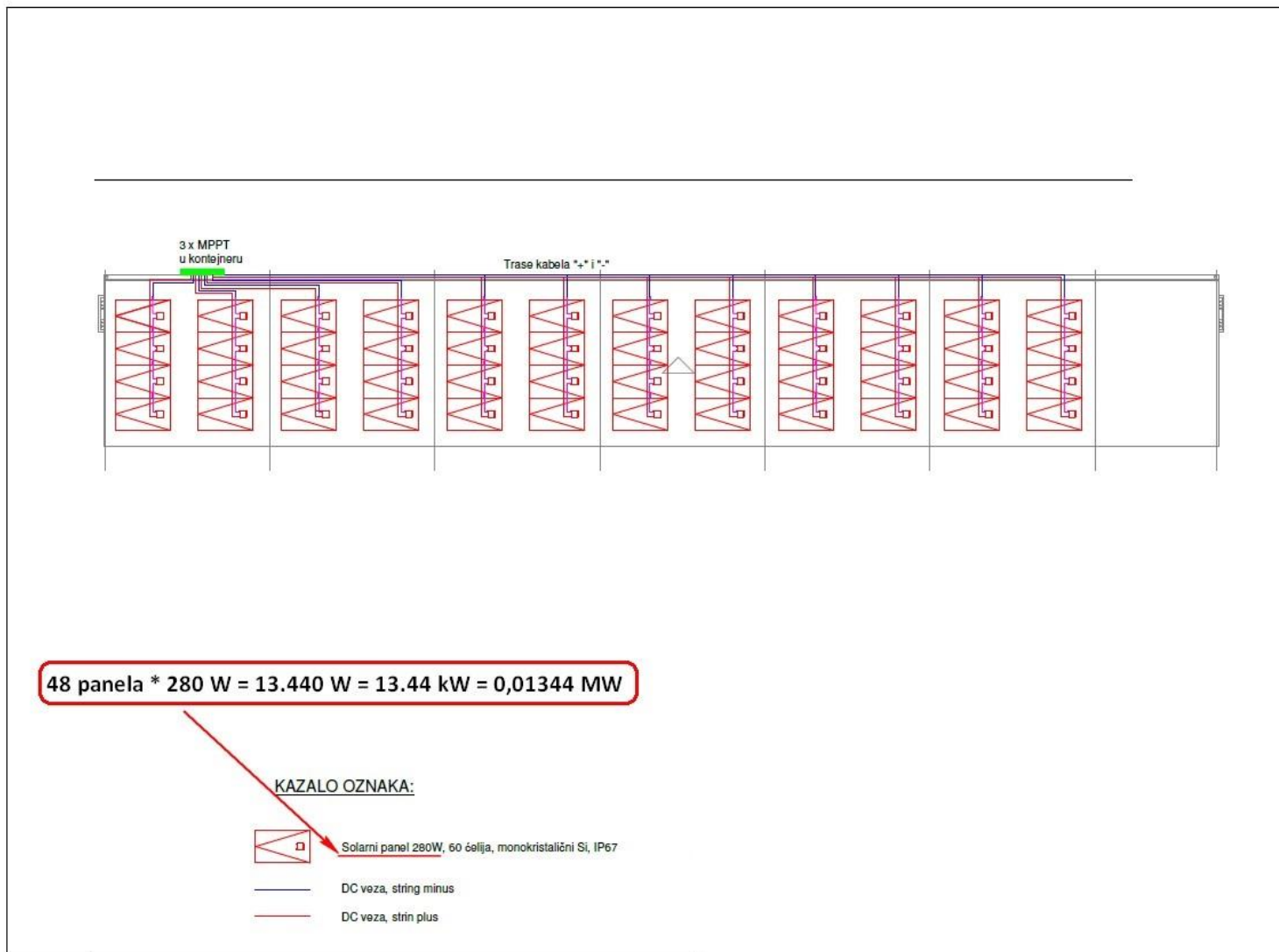
Lokacija	Površina (ha)
SRP Zasavica	1825
Bara Trskovača	168
Bosutske šume	14912
Spačvanski basen	43843
POR Podpanj i ribnjaci Donji Miholjac	2333
Sjeverni dio hrvatskog Podunavlja	6299
Ukupno	60380

PA2 Dokazi o postignutim programskim pokazateljima učinka

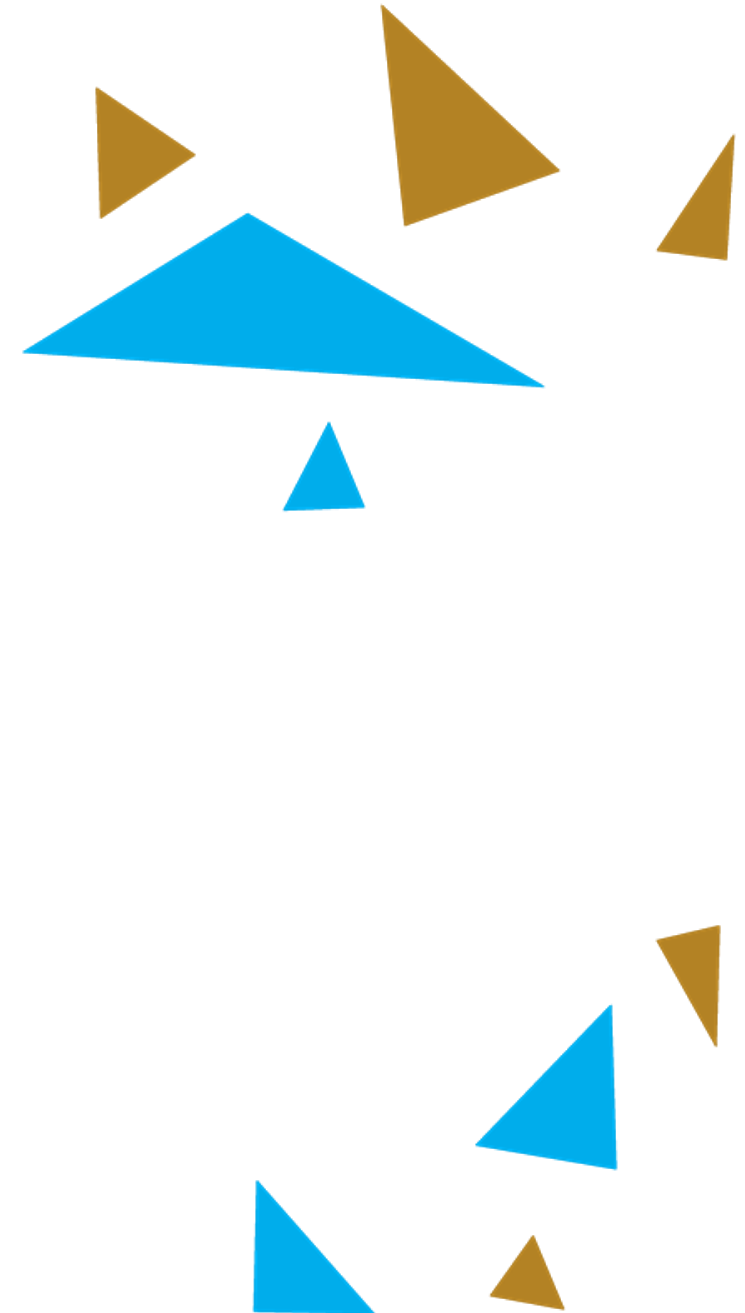
Specifični cilj 2.2.: Promicanje korištenja održive energije i energetske učinkovitosti

Pokazatelj učinka 1: Dodatni kapaciteti proizvodnje energije iz obnovljivih izvora (MW)

- tehnička dokumentacija, atest, deklaracija proizvođača, fotografije postavljene opreme

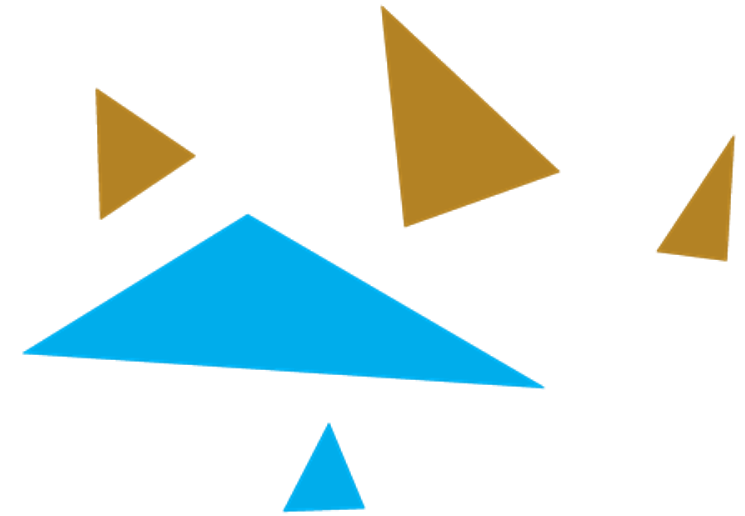


U JKP Vodokanal Sombor je nabavljeno kogenerativno postrojenje ukupne snage: 200 kW električno i 230 kW toplotno. U daljem tekstu su prikazane fotografija postrojenja i natpisna pločica koja pokazuje ukupnu snagu postrojenja.



Ciljne skupine

- Objasniti njihovu uključenost i navesti verifikaciju dosega ciljnih skupina
- Izbjegavati duplo brojanje ciljnih skupine iz prethodnih izvještaja!



Target Groups	Target Value	Target Groups Reached Previous Periods	Target Groups Reached Current Report	Source Of Verification	Description Of Target Group	Target Groups Reached So Far Percentage
local public authority	40.00	5.00	50.00	Signature lists according to partner project reports #4.	2 representatives of the local public authority were involved in the Networking workshop in Osijek on 19.02.2019. (JU ZRA) / 7 Representatives of local public authorities were involved in project activities. (APV-PSRD). / 2 representatives of local authorities attended Festival Dunava in Zagreb on 13.2.2019. (OBC) / 7 Networking stakeholders Central Danube Destinations increased the number of participants in manifestations and exchange of tourists. By acquainting individual values at the destination and improving visibility, the number of visitors increases on the total destination. Representatives of local public authorities were involved in project activities.(DCC) / 16 representatives from local public authorities. attended Panel in Ilok (ILOK). Additional 16 local public authorities were part of activities in period 3# but eMS system erased the numbers in project report 3# (in partners reports period #3 the number of overall 16 local public authorities is visible: APV PSRD-7, OBC-1, DCC-5, JU ZRA-1). Regarding that fact, 16 target groups are added in this project report. For this period number is 34 + 16 from period 3# = 50.	137.50 %


Problemi i rješenja + Horizontalni principi


Opis problema i primijenjena rješenja

Kratak opis doprinosa svakom Programskom horizontalnom principu

Problems And Solutions Found

Problems And Solutions Found Description





Characters (including HTML): 0 (Limit: 2000), Words: 0

Horizontal Principles

Horizontal Principles Description

Horizontal Principles	Contribution In This Reporting Period	Description Of The Contribution
Equality between men and women	<input type="text" value="as planned"/>	Characters Remaining
... development (environment)	<input type="text" value="as planned"/> <ul style="list-style-type: none"> <li style="background-color: #8ebf42; padding: 2px;">as planned additional positive effects less then planned 	Characters Remaining

Doprinos programskim komunikacijskim ciljevima	Pokazatelj uspješnosti komuniciranja projektnih aktivnosti		Verifikacija doseg ciljanih skupina
CO 2. To raise awareness and disseminate the information about the Programme and benefits of cross-border cooperation and to ensure coordination with other relevant programmes	Prisutnost u medijima * kako su projektne aktivnosti komunicirane medijima * u kojim medijima je projekt promoviran	Broj poslanih medijskih priopćenja	E-mailovi
		Broj objavljenih članaka (tiskane verzije)	Dnevna tiraža novina
		Broj objavljenih članaka (online portali)	Linkovi na objavljene članke, statistika posjećenosti portala
		Broj reportaža na TV-u	Linkovi na reportaže
		Broj reportaža na radiju	Linkovi na reportaže
		Broj oglasa u medijima	Financijska dokumentacija (računi, nabava...)
SCO 2.1. To raise awareness about the Programme and benefits of cross-border cooperation by disseminating the results for different stakeholder groups in the programme area and to the general public	Prisutnost na webu i društvenim mrežama * kako su projektne aktivnosti komunicirane putem weba i društvenih mreža	Broj posjetioca web stranice	Statistika posjećenosti web stranice (Google Analytics...)
		Broj interakcija na društvenim mrežama	Statistika društvenih mreža (post, komentari, like, reach, share, pretplatnici, prikazi...)
SCO 2.2. To ensure successful external communication towards other relevant programmes (Interreg, mainstream, macro-regional strategies) and share of good practice with them in order to contribute to effective functioning of the Programme	Promo materijali * koji su promo materijali izrađeni u okviru projekta	Broj izrađenih publikacija (brošure, letci...)	Financijska dokumentacija (računi, nabava...)
		Broj događaja / edukacija / itd. na kojima su publikacije korištene / podijeljene	Plan aktivnosti
		Broj postavljenih plakata za oglašavanje (jumbo i drugi plakati)	Financijska dokumentacija (računi, nabava...), foto
		Broj izrađenih infografika	Infografika
		Broj izrađenih i poslanih newslettera	Newsletter, e-mailovi
		Ostali promo materijali (USB, majice...)	Financijska dokumentacija (računi, nabava...), foto
	Organiziranje događaja * koji su događaji organizirani u okviru projekta (radionice, konferencije, edukacije, info dani...)	Broj organiziranih događaja s ciljem promocije projekta	Potpisne liste i fotografije
		Broj sudionika na organiziranim eventima	Potpisne liste i fotografije
		Prosječna razina zadovoljstva sudionika organiziranih evenata	Evaluacijski listići


Problemi i rješenja + Horizontalni principi


Opis problema i primijenjena rješenja

Kratak opis doprinosa svakom Programskom horizontalnom principu

Problems And Solutions Found

Problems And Solutions Found Description





Characters (including HTML): 0 (Limit: 2000), Words: 0

Horizontal Principles

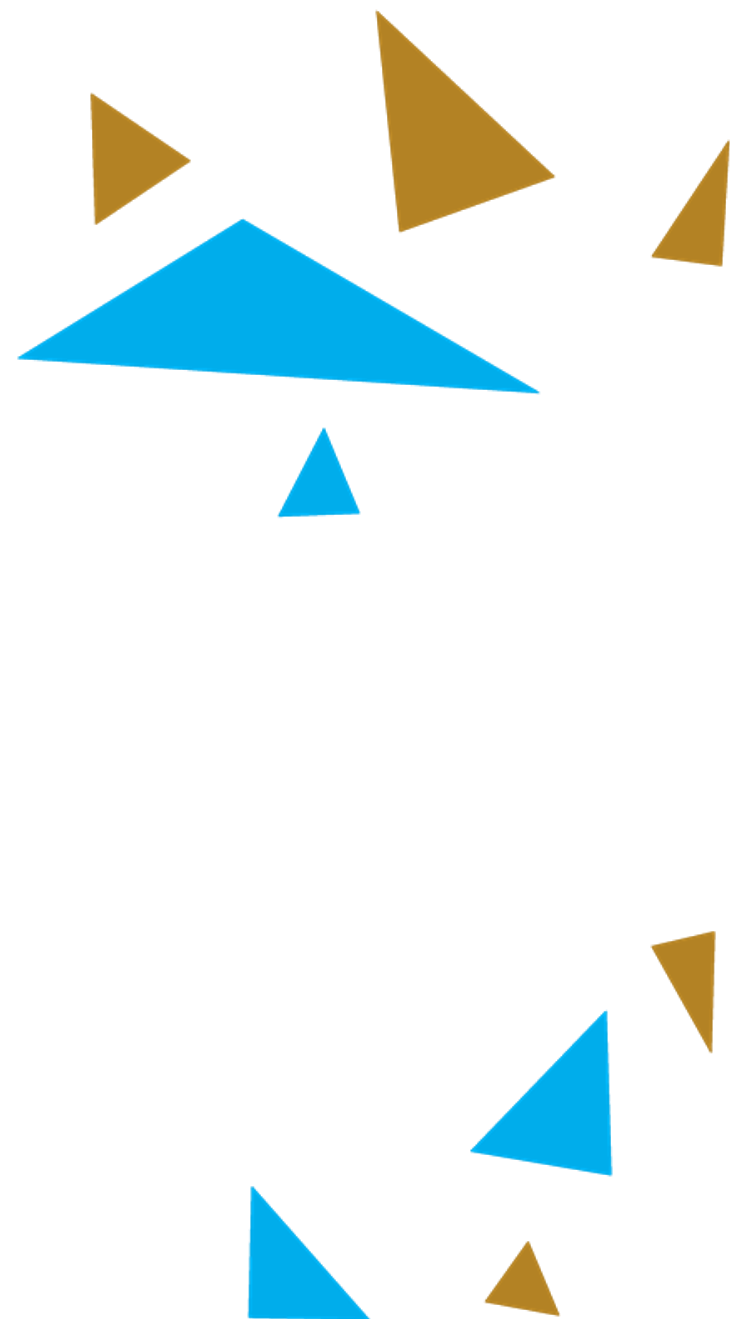
Horizontal Principles Description

Horizontal Principles	Contribution In This Reporting Period	Description Of The Contribution
Equality between men and women	<input type="text" value="as planned"/>	Characters Remaining
... development (environment)	<input type="text" value="as planned"/> <ul style="list-style-type: none"> <li style="background-color: #92d050; padding: 2px;">as planned additional positive effects less then planned 	Characters Remaining



Izvještavanje po radnim paketima

Report	Workpackages	Certificates	Proje
Project Pro	<ul style="list-style-type: none">○ Preparation○ Management○ Medical Imaging and Visualization○ Communication		
Period 1 -			
Start Date			
01.06.2017		31.08.2017	





Report

Workpackages

Certificates

Project Report Tables

Attachments

Reporting Workpackage Implementation

Wp Nr	Wp Title	Wp Start Month	Wp End Month	Wp Status	Wp Expenditure Current Report	Percentage Of Wp Reported So Far
T1	Medical Imaging and Visualization	May.2017	Oct.2019	not started	€ 4 014.72	0.00 %

Wp Status

not started ▼

- not started
- completed
- proceeding according to work plan
- behind schedule
- ahead of schedule

Partner #1 Abb	Partner #1(lead Partner)	Responsible partner
Partner #2 Abb	Partner #2	
Partner #3 Abb	Partner #3	
Partner #4 Abb	Partner #4	
Partner #5 Abb	Partner #5	

Please Describe The Progress In This Reporting Period And Explain How Were Partners Involved And Who Did What

Opis implementiranih aktivnosti svih projektnih partnera

2000 Characters Remaining

Please Describe And Justify Any Problems And Deviations Including Delays From The Work Plan Presented In The Application Form And The Solutions Found

Opis problema i obrazloženja odstupanja u odnosu na originalni plan

2000 Characters Remaining



Izveštavanje po radnim paketima



Status svakog projektnog pokazatelja učinka i kratak opis što je postignuto

Dokaze o ostvarenju ciljnih vrijednosti projektnih outputa trenutno priložene u partnerskim izvješćima ili pod isporučevinama (Deliverables) projektnih izvješća treba također priložiti uz finalno projektno izvješće pod pripadajući projektni output

Project Main Outputs	Project Main Output Description	Programme Output Indicator	Planned Delivery Month	Main Output Quantification Target	Achieved So Far (Not Including This Reporting Period)	Achieved In This Report	Level Of Achievement	Attachment
T1.7 3D medical animations for education purposes	Computer animations which will help cardiovascular patients to better understand the health problem, prevent developing disease or have a clearer understanding about how to change their lifestyle to cure themselves.	Number of jointly developed tools and services that enable better quality of social and health care	Aug.2019	1.00		0.00	not started	Upload
		Number of persons related to improving health care services and/or social care services trained	Aug.2019	60.00		0.00	not started	Upload

Please Describe Progress Achieved In This Reporting Period

A.T1.1

Activity Title	Start Month	End Month	Act Status
Survey, analysis and selection of medical cardiovascular issues in the region.	05.2017	03.2019	not started

D.T1.1.1

Deliverable Title	Deliverable Description	Planned Delivery Month	Del Status	Deliverable Evidence
Survey of cardiovascular illnesses in the region	This deliverable will contain a detailed survey of cardiovascular illnesses that are most common and most critical within the region of Vojvodina, Slavonia and Baranja.	09.2017		Upload



Izvještavanje o isporučevinama

D.T1.3.2

Deliverable Title

Study visits

Deliverable Description

Two study visits to relevant institutions/organizations will be held.

Planned Delivery Month

10.2017

Del Description

Deliverable was achieved within 2nd reporting period, and uploaded in 2nd partners' progress report and corresponding project's report .

Del Status

completed and achieved as planned

Deliverable Evidence

No uploads



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1864 Characters Remaining

Report

Workpackages

Certificates

Project report overview

Attachments

Reporting Workpackage Communication

Increase knowledge

Description

Impact on labor market will have positive influence on local economies and job creation, self-employment and business support services in the participating counties. It is crucial to continuously develop educational programs and preform them. All educational workshops will be uploaded on online networking platform developed in this project's in that way, wider public can use knowledge and experience gathered on educational events.

Explanations

Increased networking between stakeholders on labor market

Raise awareness

Description

Raising of awareness level about significance of continuous personal education and networking as key communication objectives of the project. Through the implementation of project promotional and media campaign in CBC area and organization of several networking events, project aims to gather members of the target group, engage them and through their cooperation create a regional networking. Project's Opening conferences, press conference and media hostings will serve as announcement of project idea and presentation of the concept of networking, its significance and possibilities.

Explanations

Change behaviour

Komunikacijski ciljevi

- Opis napretka prema komunikacijskim ciljevima
- Razina napretka je kumulativna

Izveštavanje po radnim paketima

Komunikacijski ciljevi:

- Vodeći Partner opisuje napredak prema komunikacijskim ciljevima
- Razina napretka je kumulativna
- Treba sadržavati postignuća u izvještajnom periodu



Kod izvještavanja po radnim paketima, za Finalni Project Progress Report treba označiti da je projekt u cijelosti implementiran

Fully Implemented


Implemented



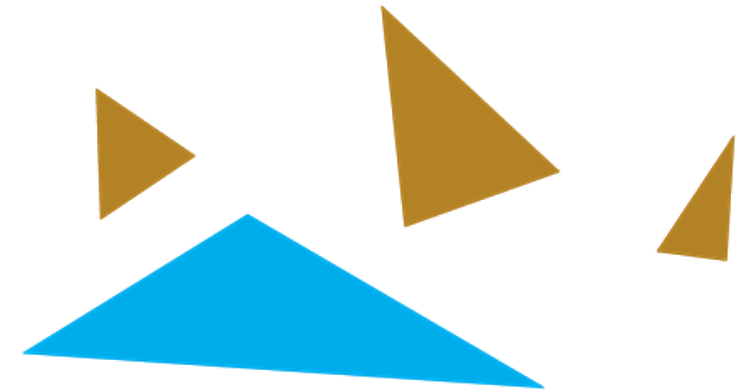
Implemented On

Reporting Per Workpackage Overview

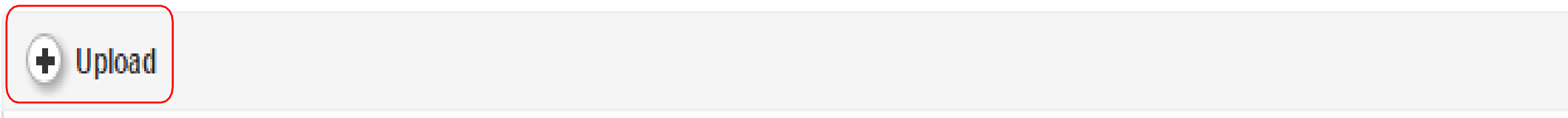
Id	Start	End	Type	Title
952	Mar.2017	May.2017	preparation	Preparation
953	Jun.2017	Nov.2019	management	Management
954	May.2017	Oct.2019	implementation	Medical Imaging and Visualization
955	May.2017	Oct.2019	communication	Communication

 Save

Privitci



Upload



+ Upload





SAVE

General

Save As Pdf File

Show Eligibility Check

Show Application Assessment

Generated Files

Project History

Attachments

Modification Request

Bookmark Project

Toggle Tree

Contacts

Help

Exit

Application And Contract

Subsidy Contract

Supplementary Information

Project Application

Management

Reporting

Project Management > Bank Information > F L C > Stateaid > User Assignment > **Outputs** > Codes > Documents > Partnership Agreement > Additional Information

Procurements Above The Thresholds

Outputs

Output T1.1.1 - Increased energy efficiency and use of renewable energy sources

Description Of The Project Output

Implementation of solar infrastructure for reduction of energy consumption and promotion of energy efficiency through thematic events (100 solar lamp post and 6 solar powerplants).

Quantification

0.00 MW

Expected Delivery Date

31.12.2018

Responsible Project Partner

No Partner

Delivery Date(final Product)

Final Version Available

Description

Address

Postalcode

City

Nuts Region

Nuts0

HRVATSKA (HR)

Name Of Other Region

From All Regions

Nuts2

Continental Hrvatska (HR04)

Language

Type Of Output

-

Comment

Type Of Output

-
-
- Measures, Support, Services (non-financial)
- Measures, Support, Services (indirect financial – leverage of funds)
- Measures, Support, Services (direct financial support by the programme)
- Cooperation (Government)
- Cooperation (Research institutions)
- Cooperation (Enterprises)
- Cooperation (Government-Research institutions)
- Cooperation (Government-Enterprises)



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Output T1.7.1 - Join tourism routes mapped

Description Of The Project Output

Specialized cultural and gastro routes adjusted to persons with visual impairment and blindness are created.

Quantification

1.00 Number

Expected Delivery Date

14.10.2018

Responsible Project Partner

Delivery Date(final Product)

14.10.2018

Final Version Available



Description

Mapping the new tourism offer on the side of Sombor and Erdut was performed to the large degree. Mapping the new tourism offer implied one document with created gastro-cultural routes and mapping touristic points in Osijek-Baranja County and Municipality of Erdut. Specialized cultural and gastro routes adjusted to persons with visual impairment and blindness are created. Both partners, LED and Erdut, have conducted the mapping process, on their respective territory. These separately created routes made the base for the creation of the one, joint tourist route, i.e. joint tourist offer consisted of specialized gastro-cultural routes adjusted to blind and visually impaired. Corresponding activities were carried out separately within defined area, and produced a final result of joint tourist CBC offer.

1187 Characters Remaining

Address

City

Nuts Region

Nuts0

Name Of Other Region

From All Regions

Nuts2

Nuts3

Language

Type Of Output

Comment

2000 Characters Remaining

Approved By J S For Publishing



 Upload

Uz svaki projektni output potrebno je priložiti dokaz koji kumulativno prikazuje ukupnu ostvarenu vrijednost u cijelom projektu!

Comment

 Comment



 Comment



 Comment



Čuvanje dokumentacije

- Sva dokumentacija vezana za projekt mora biti sačuvana za potrebe revizije najmanje dvije godine;
- Period od dvije godine počinje od 31.12. od godine u kojoj je išao posljednji zahtjev za isplatu Europskoj komisiji od strane Tijela za ovjeravanje;
- **Upravljačko tijelo individualno obavještava projekte o spomenutom datumu;**
- Dokumenti moraju biti dostupni za reviziju, kontrolu ili verifikaciju u originalnoj formi, ovjerenoj kopiji ili elektronskoj verziji originalnog dokumenta.

Trajnost i održivost projekta

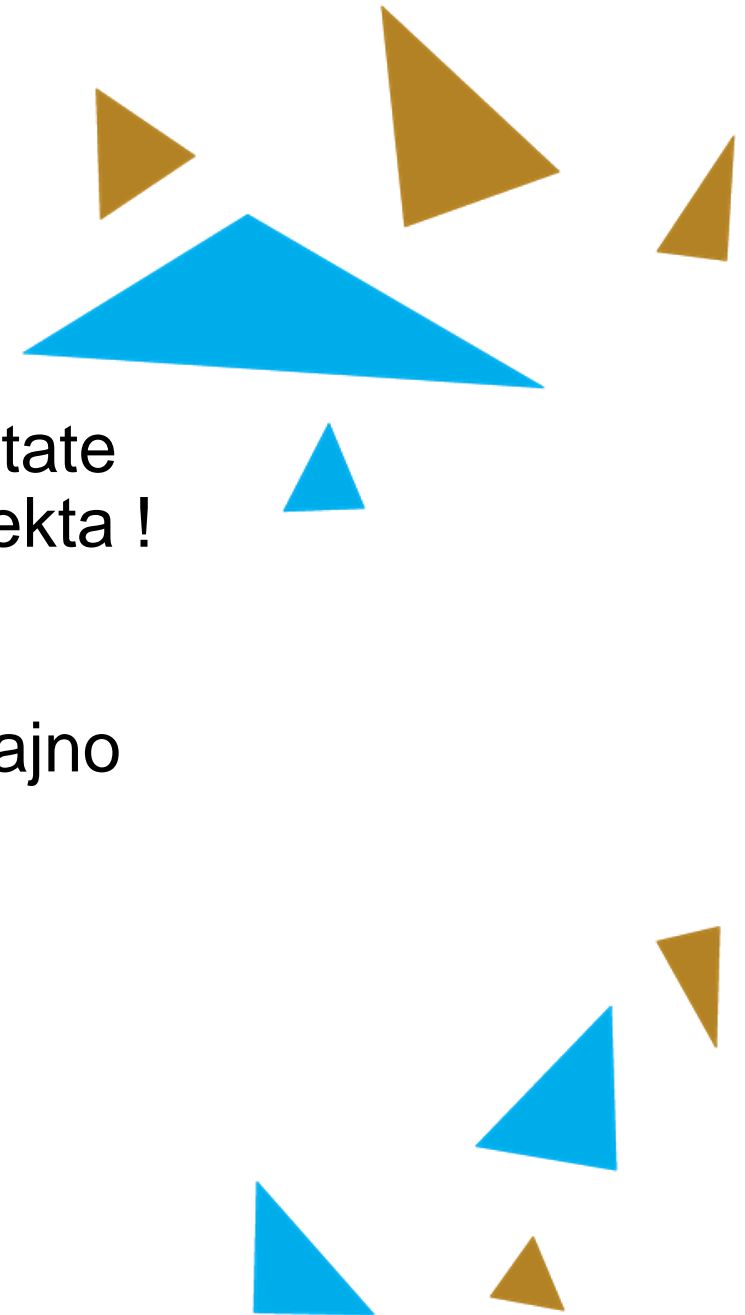
- Kako bi se osigurala održivost projekta, ciljne skupine i stakeholderi trebaju biti uključeni u implementaciju te projekt mora poduzeti konkretne mjere za održivost projekta i nakon njegovog formalnog završetka
- Trajnost infrastrukturnih ulaganja → osigurati minimalno 5 / 10 godina



Vodeći Partner će potpisati „Durability statement” nakon završne isplate sredstava na projektu.

Trajnost i održivost projekta

- Partneri moraju nastaviti koristiti i promovirati rezultate projekta i pokazatelje učinka nakon završetka projekta !
- Infrastrukturni radovi i oprema veće vrijednosti – trajno osigurati vidljivost !



Zahvaljujemo na pažnji!

Joint Secretariat for Interreg IPA Cross-border
Cooperation Programme Croatia-Serbia

The Programme website:

<http://www.interreg-croatia-serbia2014-2020.eu/>

