

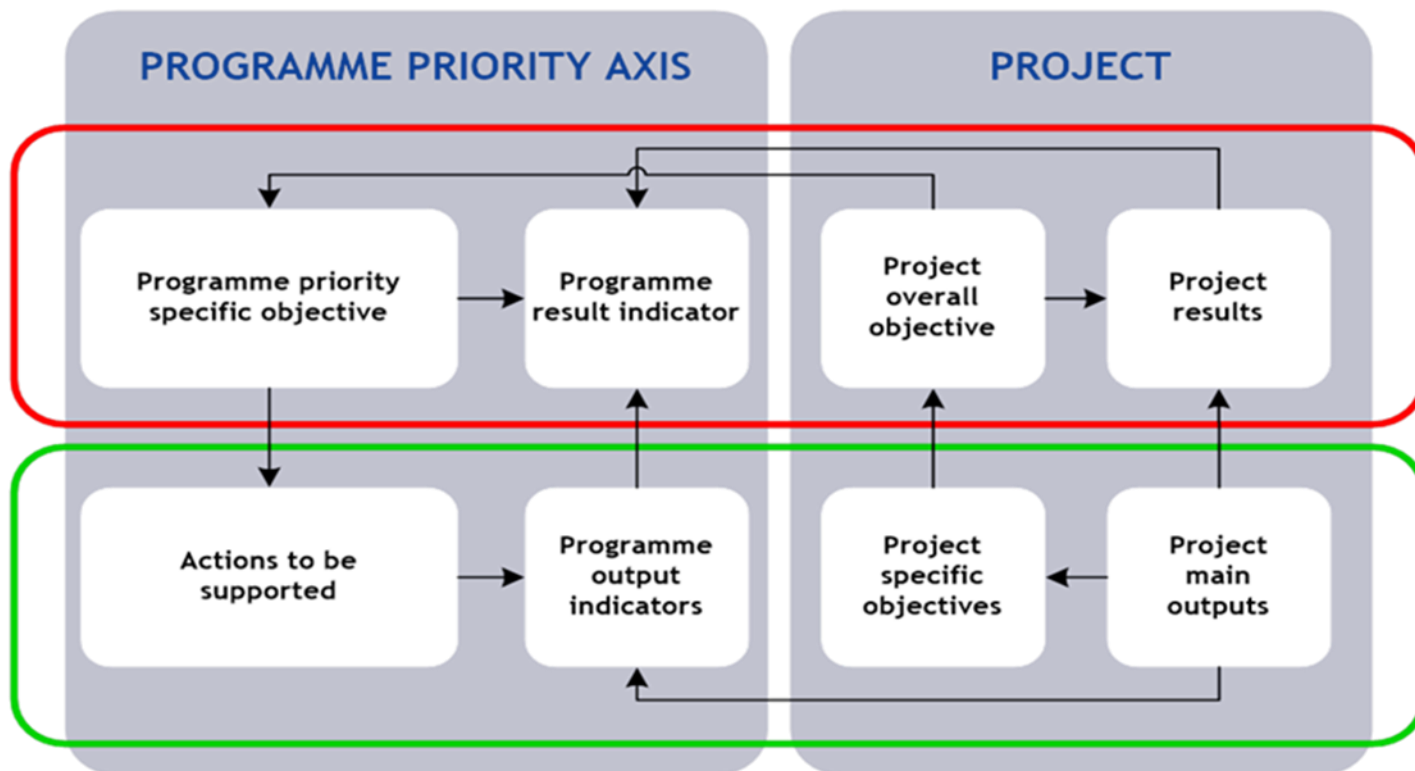
Interreg - IPA CBC

Croatia - Serbia



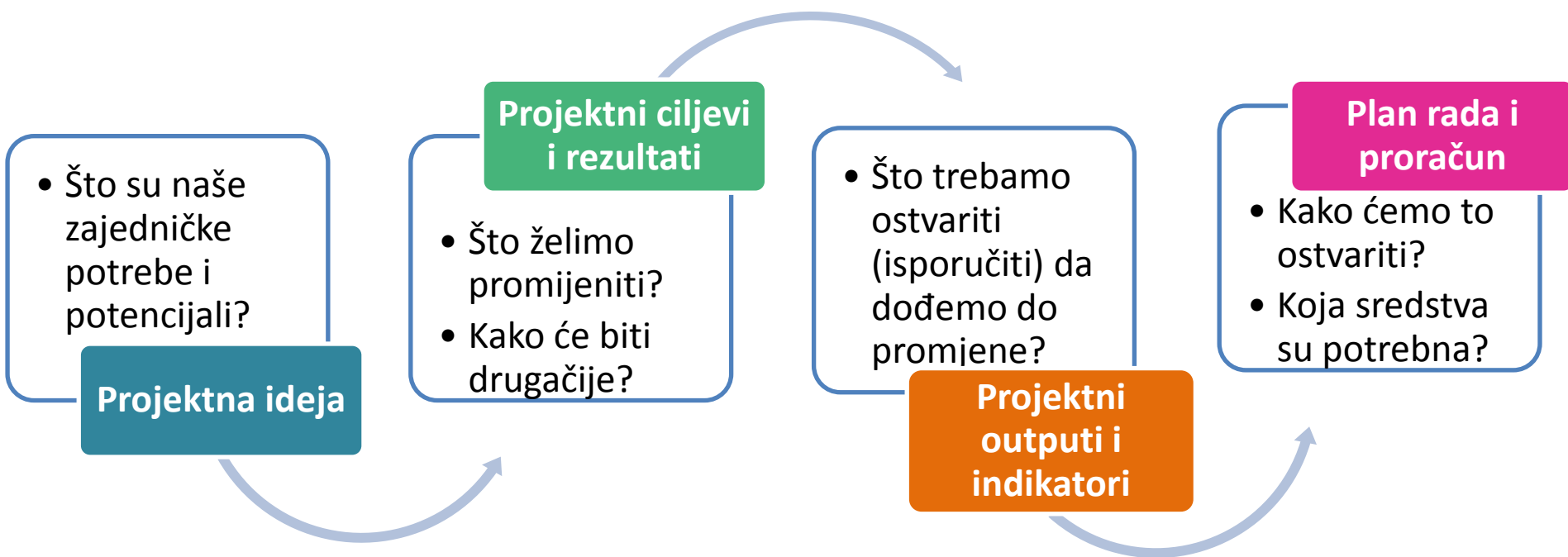
DIZAJN PROJEKTOG PRIJEDLOGA

Intervencijska logika



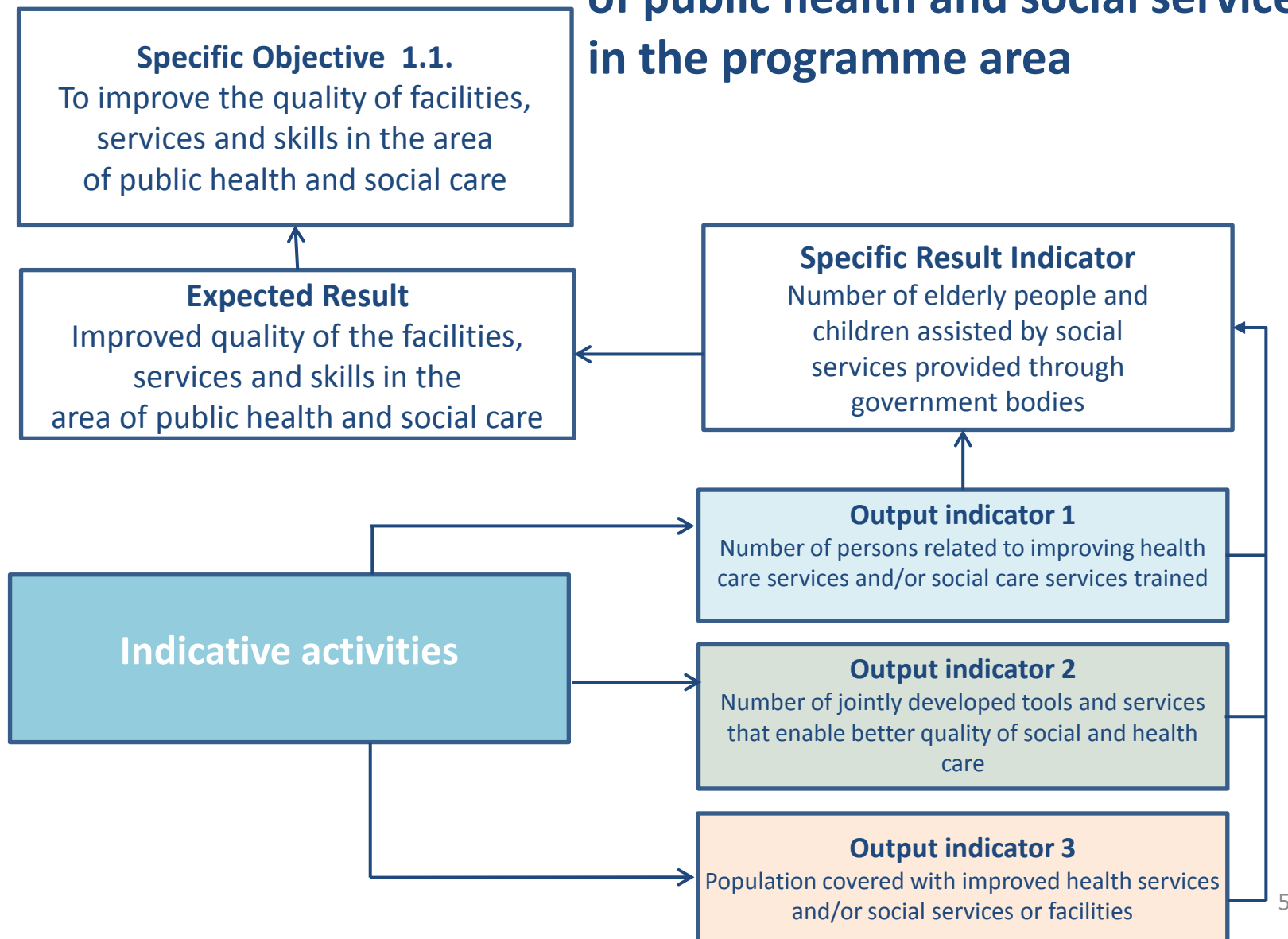
Svaki projekt **mora doprinijeti** ostvarenju programskih pokazatelja rezultata (Programme **results indicators**).

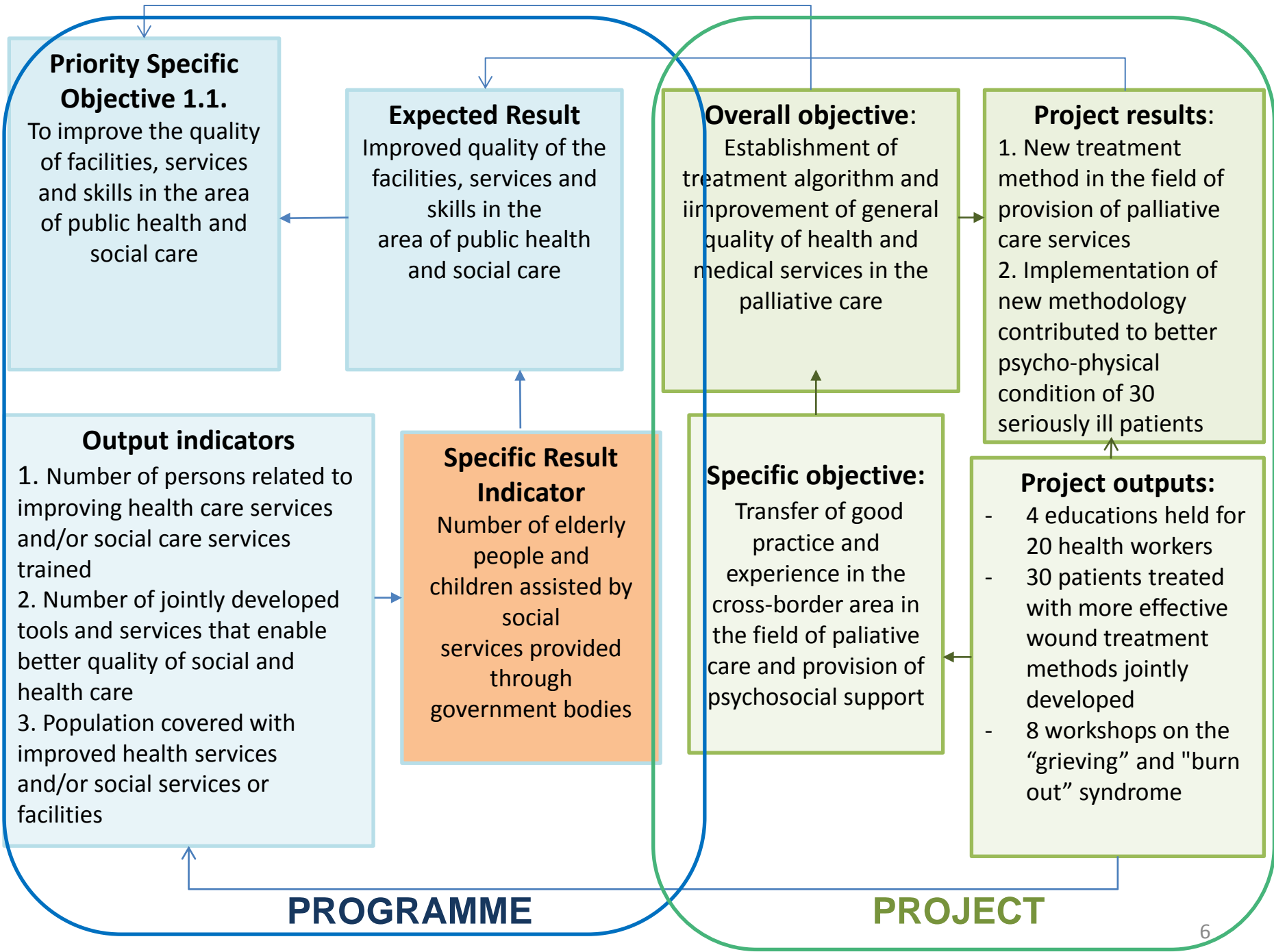
Projektna intervencijska logika



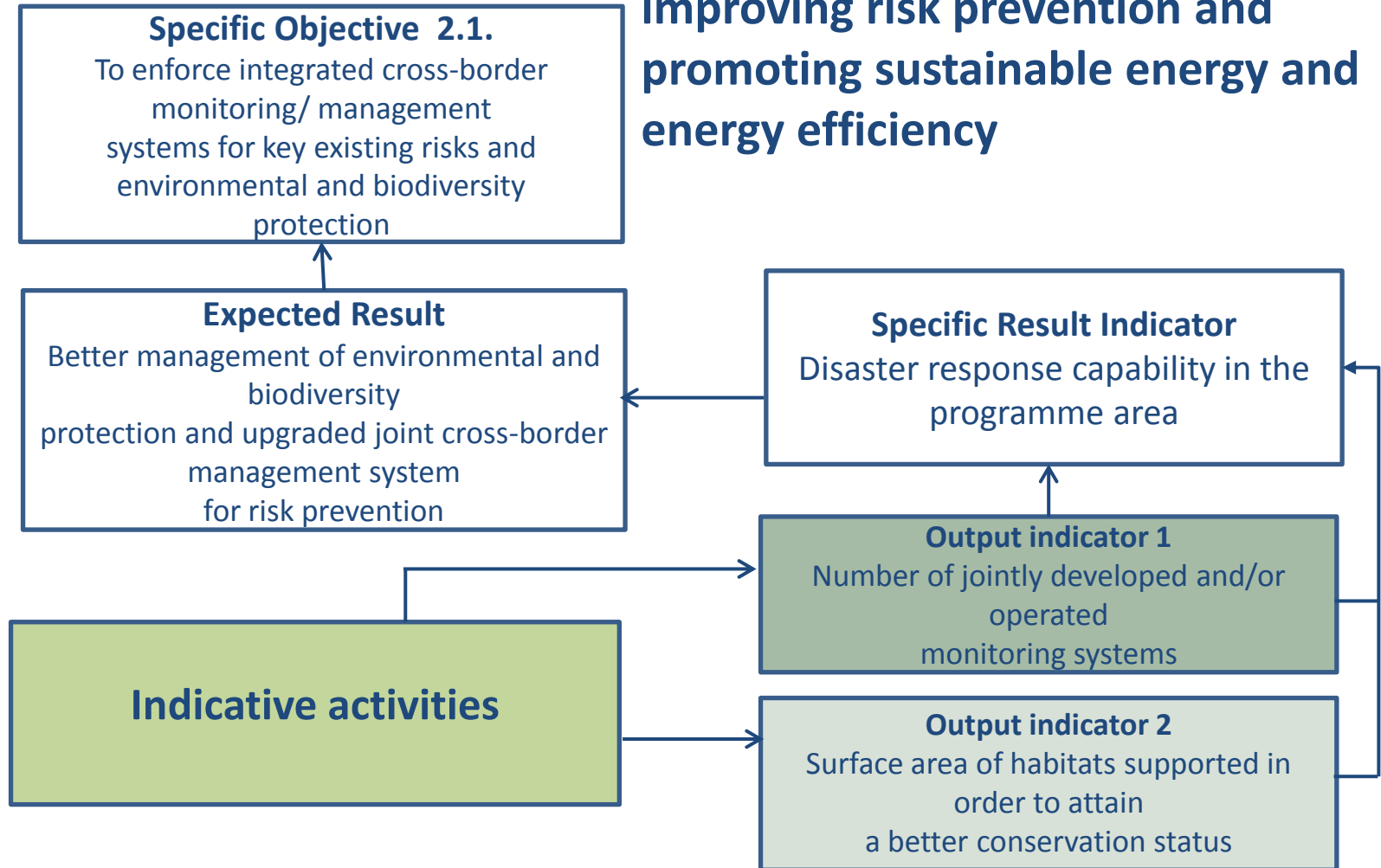
<p>Prioritetna os (PO)</p>	<p>Specifični ciljevi (SC)</p>
<p>PO 1 - Unapređenje kvalitete javnih socijalnih i zdravstvenih usluga u programskom području</p>	<p>SC 1. 1. Unaprijediti kvalitetu sadržaja, usluga i vještina u sektoru javnog zdravstva i socijalne skrbi u programskom području</p>
<p>PO 2 - Zaštita okoliša i biološke raznolikosti, unapređenje sustava za prevenciju rizika te promicanje održive energije i energetske učinkovitosti</p>	<p>SC 2.1. Ojačati integrirane prekogranične sustave nadzora i upravljanja postojećim rizicima te sustavima zaštite okoliša i biološke raznolikosti</p> <p>SC 2.2. Promovirati upotrebu obnovljivih izvora energije i energetske učinkovitosti</p>
<p>PO 3 - Doprinos razvoju turizma i očuvanja kulturne i prirodne baštine</p>	<p>SC 3.1. Jačati, diverzificirati i integrirati prekograničnu turističku ponudu te bolje upravljati kulturnom i prirodnom baštinom</p>
<p>PO 4 - Jačanje konkurentnosti i razvoj poslovnog okruženja u programskom području</p>	<p>SC 4.1. Unaprijediti konkurentnost programskog područja jačanjem suradnje potpornih poslovnih institucija, klastera, obrazovnih i znanstveno-istraživačkih organizacija i poduzetnika s ciljem razvoja novih proizvoda / usluga / patenata / "trademarks" u programskom području</p>

Priority axis 1: Improving the quality of public health and social services in the programme area

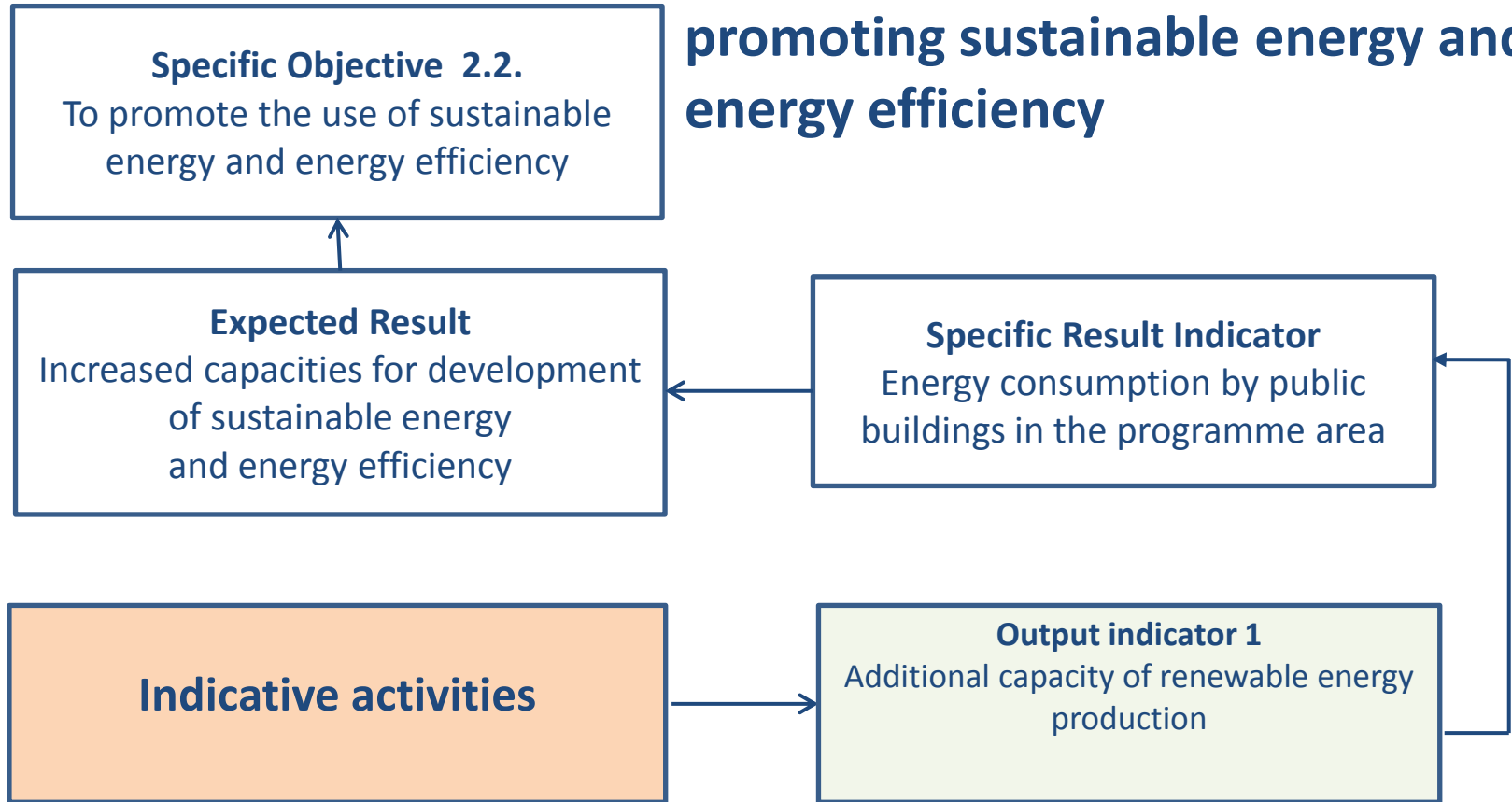


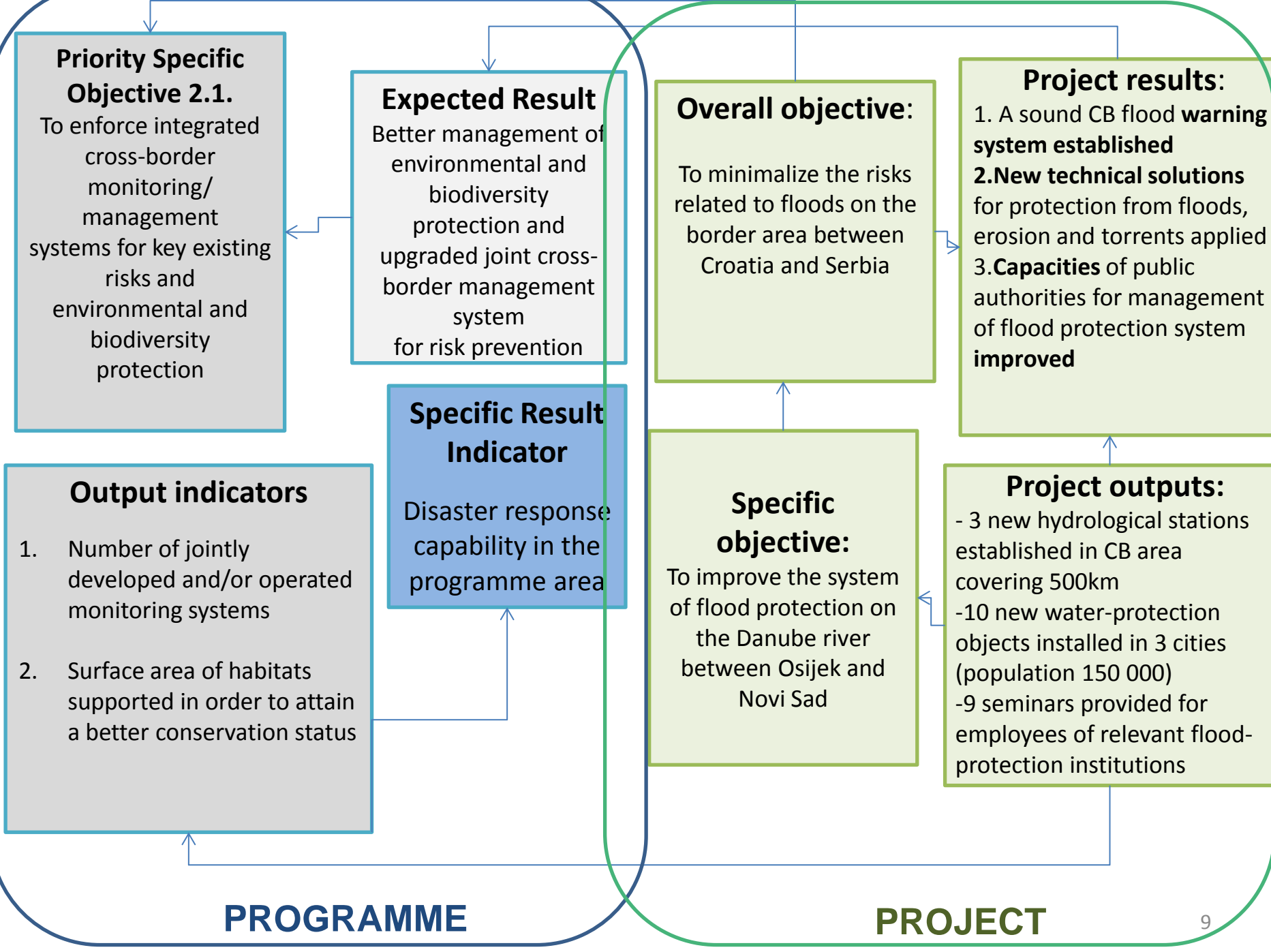


Priority axis 2 : Protecting the environment and biodiversity, improving risk prevention and promoting sustainable energy and energy efficiency



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Priority Specific Objective 2.1.

To enforce integrated cross-border monitoring/management systems for key existing risks and environmental and biodiversity protection

Output indicators

1. Number of jointly developed and/or operated monitoring systems
2. Surface area of habitats supported in order to attain a better conservation status

Expected Result

Better management of environmental and biodiversity protection and upgraded joint cross-border management system for risk prevention

Specific Result Indicator

Disaster response capability in the programme area

Overall objective:

To minimize the risks related to floods on the border area between Croatia and Serbia

Specific objective:

To improve the system of flood protection on the Danube river between Osijek and Novi Sad

Project results:

1. A sound CB flood warning system established
2. New technical solutions for protection from floods, erosion and torrents applied
3. Capacities of public authorities for management of flood protection system improved

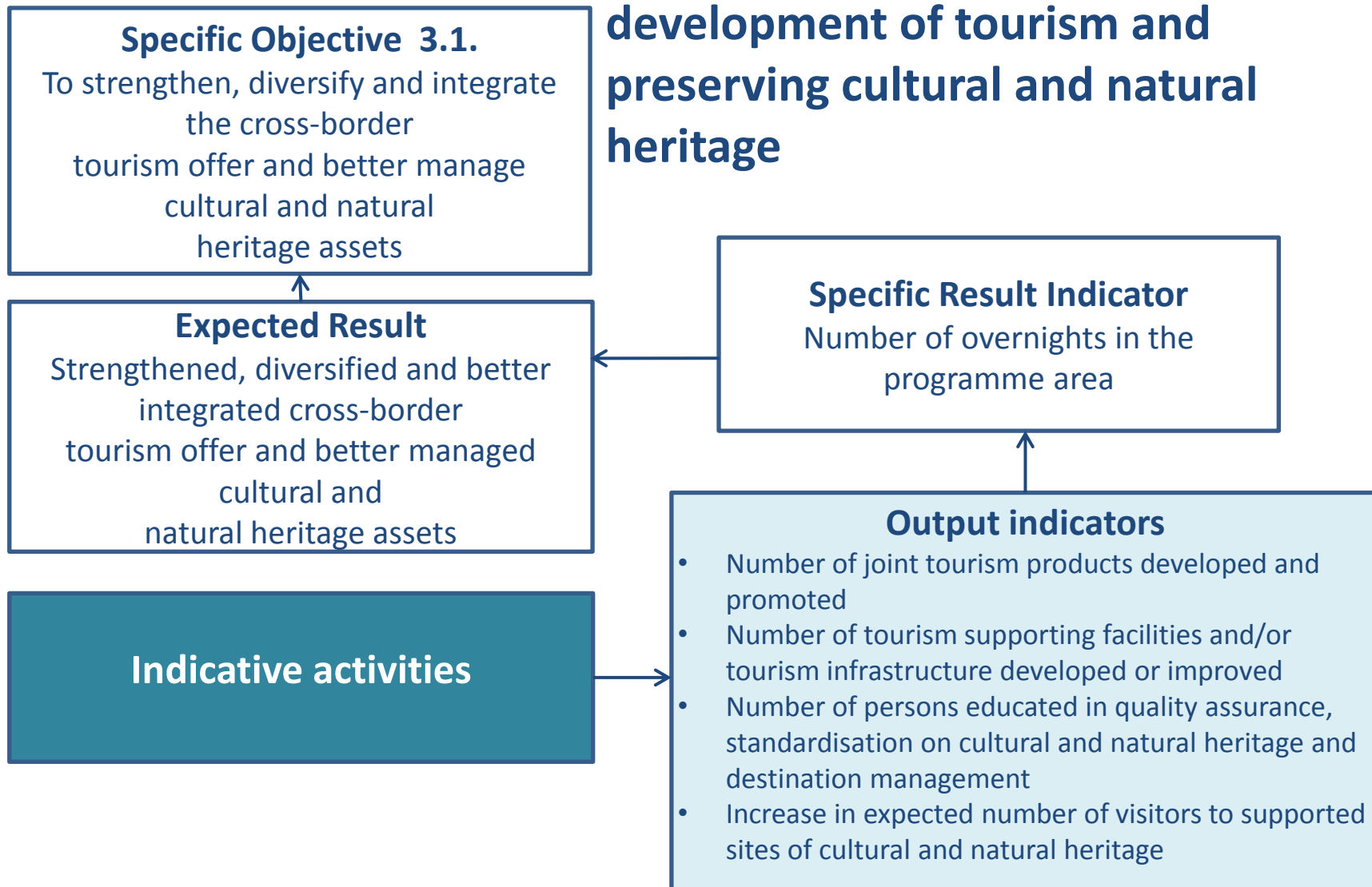
Project outputs:

- 3 new hydrological stations established in CB area covering 500km
- 10 new water-protection objects installed in 3 cities (population 150 000)
- 9 seminars provided for employees of relevant flood-protection institutions

PROGRAMME

PROJECT

Priority axis 3: Contributing to the development of tourism and preserving cultural and natural heritage



Priority Specific Objective 3.1.

To strengthen, diversify and integrate the cross-border tourism offer and better manage cultural and natural heritage assets

Expected Result

Strengthened, diversified and better integrated cross-border tourism offer and better managed cultural and natural heritage assets

Overall objective:

To enhance joint tourist offers based on common cultural identity in the HR-RS space in order to improve the competitiveness of the local tourism economy.

Project results:

1. Turistic infrastructure (hiking paths) improved
2. Capacities of tourist services providers improved
3. Promotional campaign implemented

Output indicators

1. Number of joint tourism products developed and promoted,
2. Number of tourism supporting facilities and/or tourism infrastructure developed or improved,
3. Number of persons educated in quality assurance, standardisation on cultural and natural heritage and destination management,
4. Increase in expected number of visitors to supported sites of cultural and natural heritage

Specific Result Indicator

Number of overnights in the programme area

Specific objective:

1. To develop small scale infrastructure in order to enhance the attractiveness of CB region as a tourism destination
2. To enhance knowledge/skills of tourism service providers
3. To raise awareness among citizens & tourists about new touristic offer

Project outputs:

- 146 km of hiking paths renovated
- 20 informational tables installed on the hiking paths
- 30 benches installed along the path route
- 4 training modules for tourism service providers
- Info days organised and radio shows conducted

PROGRAMME

PROJECT

Priority axis 4: Enhancing competitiveness and developing business environment in the programme area

Specific Objective 4.1.

To improve competitiveness of the programme area through strengthening cooperation between business support institutions, clusters, education and research organisations and entrepreneurs with aim to develop new products/services/patents/trademarks in the programme area

Specific Result Indicator

Range of cluster activities enhancing innovation, new technologies and ICT solutions

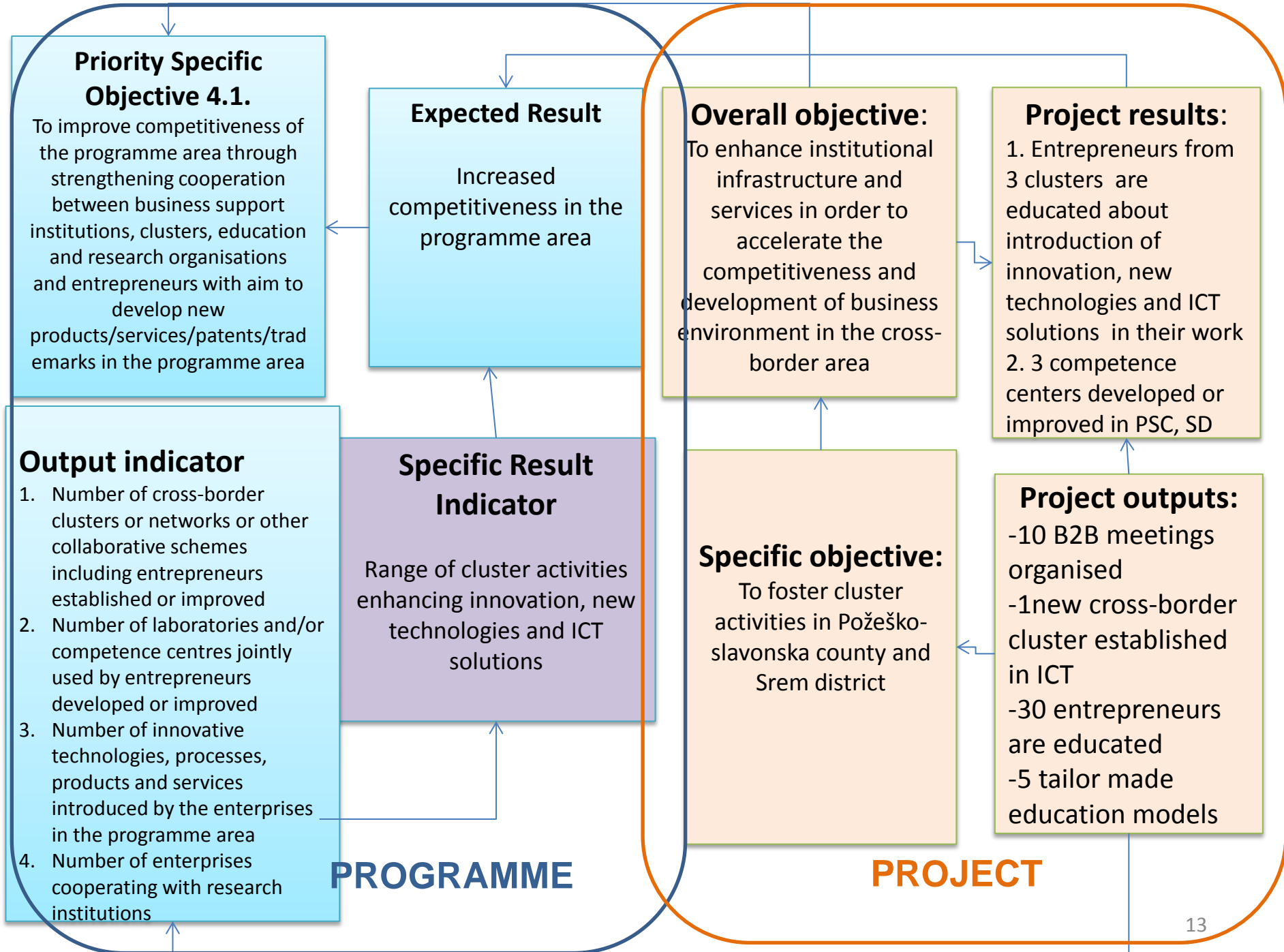
Expected Result

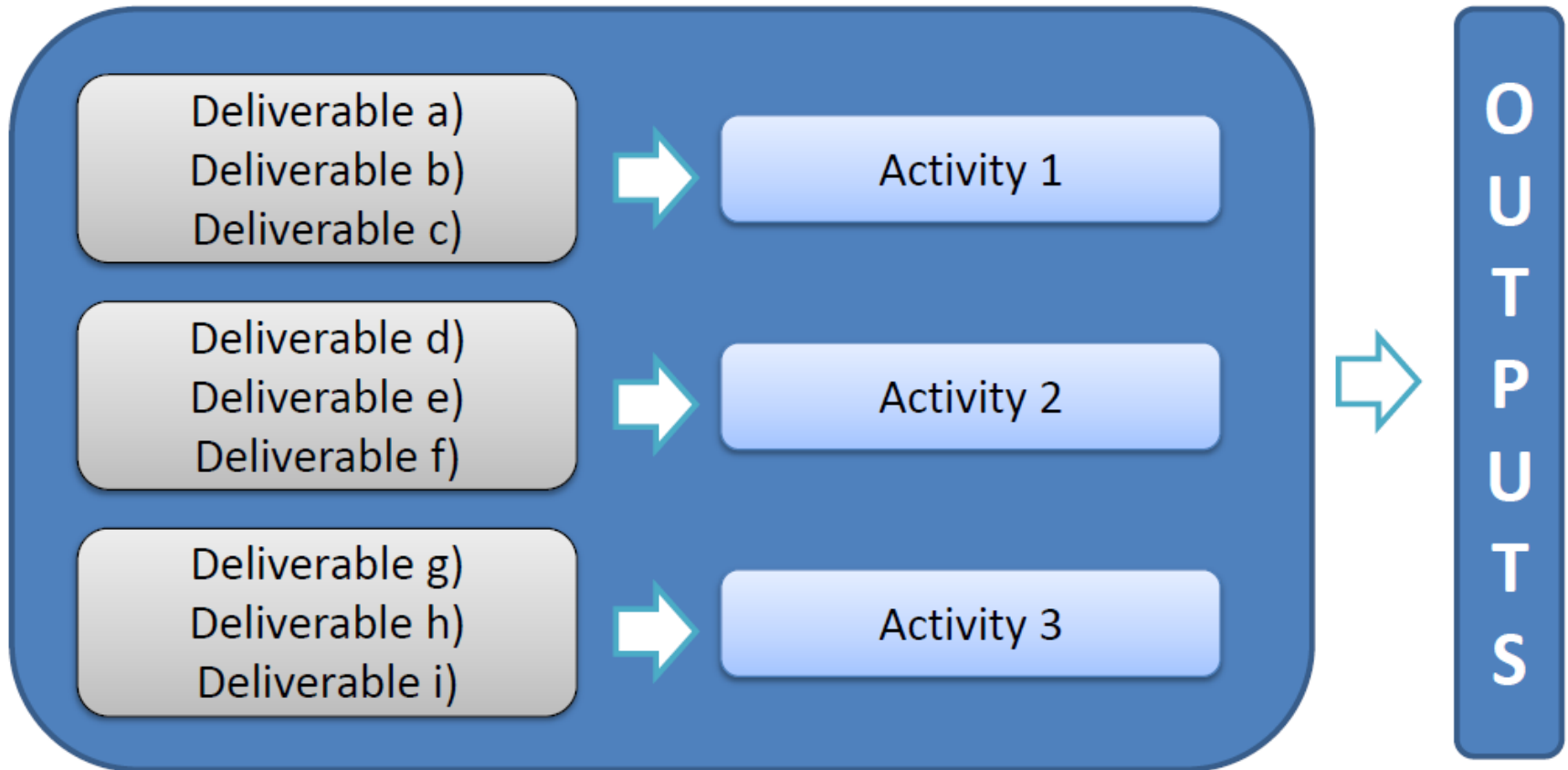
Increased competitiveness in the programme area

Output indicators

- Number of cross-border clusters or networks or other collaborative schemes including entrepreneurs established or improved
- Number of laboratories and/or competence centres jointly used by entrepreneurs developed or improved
- Number of innovative technologies, processes, products and services introduced by the enterprises in the programme area
- Number of enterprises cooperating with research institutions

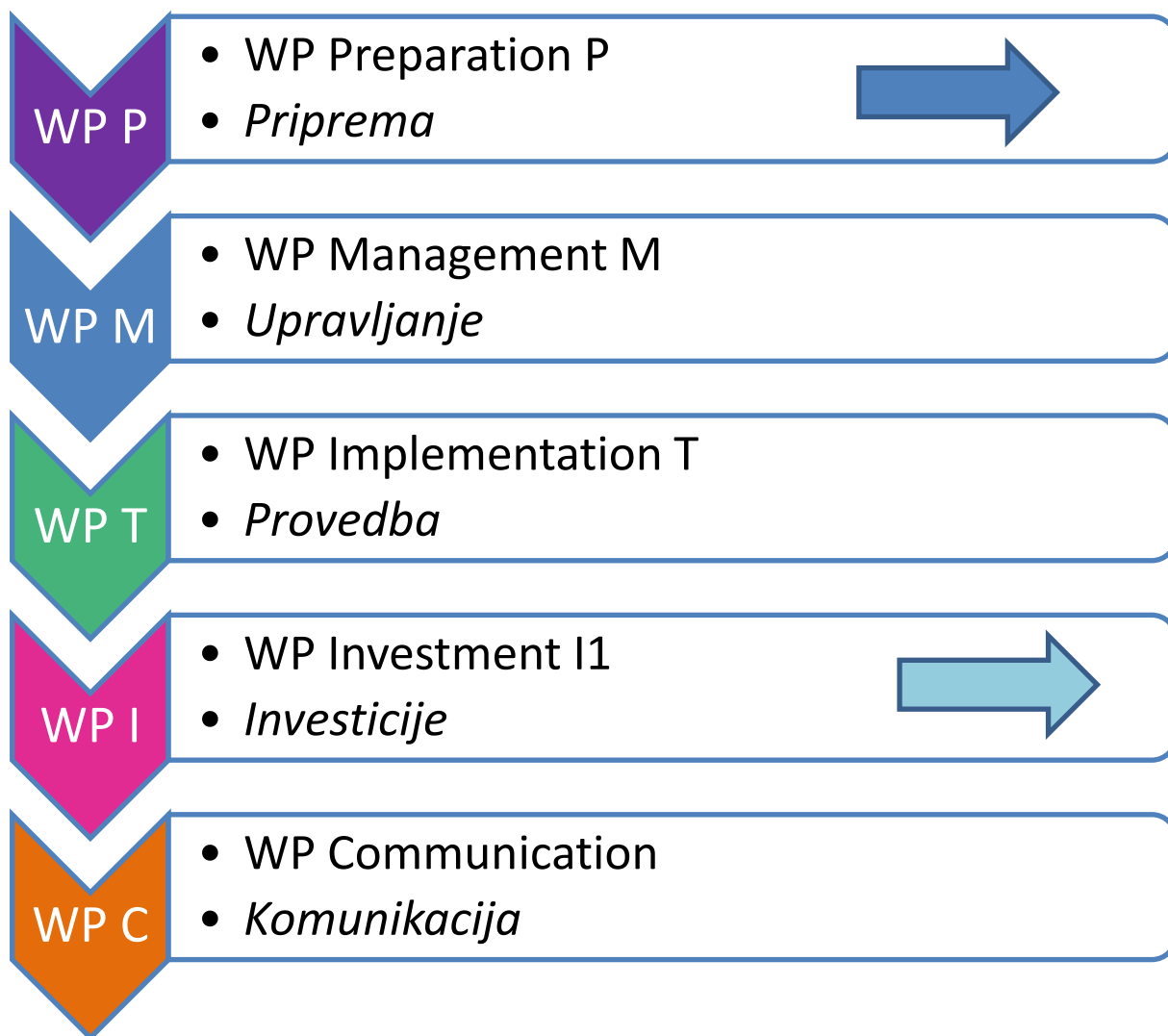
Indicative activities





- Svaki projekt treba imati barem dva outputa, od kojih barem jedan treba biti obuhvaćen programskim outputom
- *Outputi* trebaju biti dokumentirani/dokazivi

Projektni prijedlog strukturiran u radne pakete (WP)



Opcionalno:
ako projekt ima
pripreme
troškove i/ili
troškove
zatvaranja
projekta

Opcionalno:
ako projekt ima
infrastrukturu

WP P

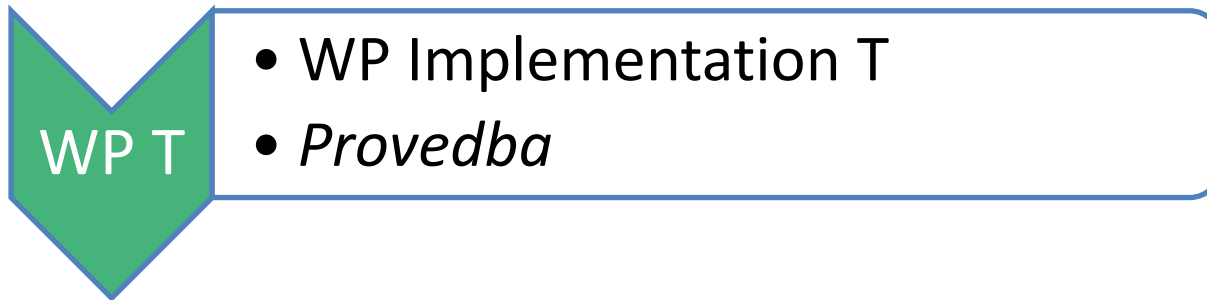
- WP Preparation P
- *Priprema*


- Ovaj radi paket je **obvezan** samo ako su planirani pripremni troškovi i/ili troškovi zatvaranja (samo LP)
 - Trošak pripreme = lump sum: max 3.000€
 - Trošak zatvaranja = lump sum: max 2.000€
- Opisuju se aktivnosti vezane uz pripremu projekta (sastanci, istraživanja tržišta, sektorske analize, dizajn projekta i sl.), te uz zatvaranje projekta
- Trošak može biti nadoknađen samo ako je projekt odabran za financiranje (potpisan *Subsidy ugovor* i Partnerski sporazum)

WP M

- WP Management M
- *Upravljanje*

- Ovaj radni paket je **obvezan**
- Koordinacija projekta, projektni tim i provedba
- Financijsko upravljanje projektom
- Interna komunikacija
- Praćenje ostvarenja projektnih rezultata

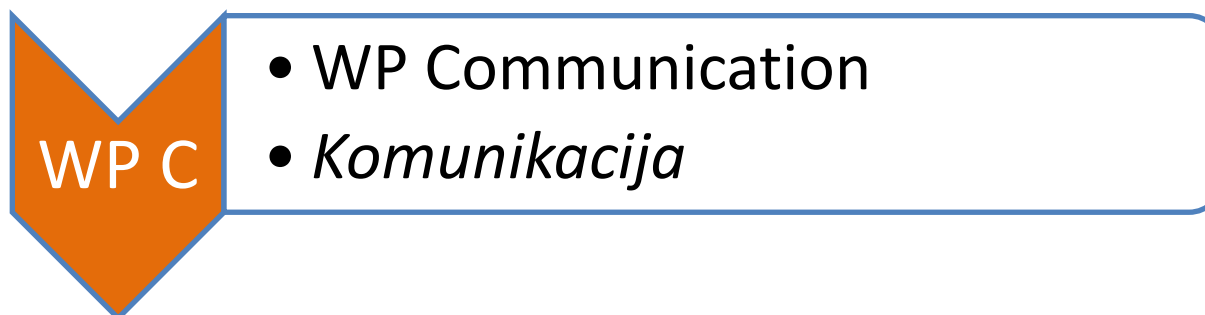


- Ovaj radni paket je „**srce projekta**”
- Aktivnosti je potrebno grupirati unutar ovog radnog paketa kako bi se opisala provedba
- Obavezno slijediti intervencijsku logiku
(Program  Projekt)
- Doprinos ostvarenju Programskih pokazatelja rezultata i outputa

WP I

- WP Investment I1
- *Investicije*

- Ovaj radni paket je **opcionalan**
- Ako projekt predviđa radove kao jednu od projektnih aktivnosti opisuje ih ovdje (lokacija, obuhvat, zrelost projekta, projektna dokumentacija, namjena, održivost i trajnost)
- **Investicije izvan programskog područja nisu prihvatljive za financiranje!**
- Planiraju se aktivnosti i troškovi nadzora radova
- U ovom dijelu se opisuje/planira i rezerva za nepredviđene izdatke (contingency reserve up to 3%)



- **Obvezan** radni paket
- U skladu s **programskom komunikacijskom strategijom** i komunikacijskim ciljevima projekta
- „*Interreg*” - *joint branding*

eMS – tehnička podrška

Za sva pitanja i/ili tehničke probleme vezane uz eMS sustav možete kontaktirati programskog IT stručnjaka na:

ma.ems@interreg-croatia-serbia2014-2020.eu

Ili **iznimno** telefonski na: +385 1 6400 619
radnim danom od 10:00 do 12:00

Q&A

**Zajedničko tajništvo Programa
prekogranične suradnje Hrvatska - Srbija
2014. – 2020.**

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